



Notice is given that an ordinary meeting of the Saxton Field Committee will be held on:

Date: Friday 4 May 2018

Time: 4.00 pm

Meeting Room: Saxton Netball Pavilion

Venue: Stoke

Nelson

Saxton Field Committee AGENDA

MEMBERSHIP

Independent Chair

Judene Edgar

Tasman District Council

Cr Trevor Tuffnell
Cr Kit Maling

Nelson City Council

Cr Tim Skinner Cr Gaile Noonan

(Quorum 3 members)

Contact Telephone: 03 543 8578 Email: tara.fifield@tasman.govt.nz Website: www.tasman.govt.nz

AGENDA

- 1 OPENING, WELCOME
- 2 APOLOGIES AND LEAVE OF ABSENCE

Recommendation
That apologies be accepted.

- 3 PUBLIC FORUM
- 4 DECLARATIONS OF INTEREST
- 5 LATE ITEMS
- **6 CONFIRMATION OF MINUTES**

That the minutes of the Saxton Field Committee meeting held on Wednesday, 14 February 2018, be confirmed as a true and correct record of the meeting.

7 PRESENTATIONS

Nil

8 REPORTS

8.1 Saxton Field Long Term Plan 2018-2028 submissions5

8 REPORTS

8.1 SAXTON FIELD LONG TERM PLAN 2018-2028 SUBMISSIONS

Decision Required

Report To: Saxton Field Committee

Meeting Date: 4 May 2018

Report Author: Susan Edwards, Community Development Manager

Report Number: RSF18-05-01

1 Summary

- 1.1 Both Nelson City and Tasman District Councils have publicly notified their Long Term Plan 2018-2028 consultation documents, calling for submissions. Tasman's submissions closed on 5 April 2018, whereas Nelson's close on 23 April 2018.
- The submissions received on Tasman's Long Term Plan (LTP) are contained in Attachment
 Nelson's submissions had not closed at the time of writing this report. I was advised that they were not able to be released to external parties so could not be included in this report.
 Nelson's submissions will be sent to you under separate cover prior to the meeting.
- 1.3 This report provides the Committee with the opportunity to consider the submissions and to make recommendations back to the parent Councils for consideration during the deliberations on their LTP submissions.
- 1.4 Tasman District Council received seven submissions relating to Saxton Field on its LTP consultation document. One submission supported the renewal and improvement projects planned at the Saxton Field complex and another submission opposed any funding for Saxton Field. Five submissions request that the Champion Green Facility is brought forward into the first or second year of the LTP.
- 1.5 Attachment 2 summarises the key points in the Tasman District Council submissions and provides staff comment and recommendations on each submission for your consideration. Staff propose that the Committee recommends the project list in Attachment 3 for adoption by both Councils.

2 Draft Resolution

That the Saxton Field Committee:

- 1. receives the Saxton Field Long Term Plan 2018-2028 submissions RSF18-05-01 report; and
- 2. recommends to the Nelson City Council and Tasman District Council that they adopt the projects outlined in Attachment 3 to report RSF18-05-01 for inclusion in the Councils' Long Term Plans 2018-2028.

3 Purpose of the Report

3.1 This report provides the Committee with the opportunity to consider the submissions received by both Nelson City and Tasman District Councils to their Long Term Plans 2018-2028 (LTP) and to make recommendations back to both Councils on the submissions.

4 Background and Discussion

- 4.1 Both Nelson City and Tasman District Councils have publicly notified their Long Term Plan 2018-2028 consultation documents, calling for submissions. Tasman's submissions closed on 5 April 2018, whereas Nelson's close on 23 April 2018.
- 4.2 The submissions received on Tasman's LTP are contained in Attachment 1. Nelson's submissions had not closed at the time of writing this report. I was advised that they were not able to be released to external parties so could not be included in this report. Nelson's submissions will be sent to you under separate cover prior to the meeting.
- 4.3 This report provides the Committee with the opportunity to consider the submissions and to make recommendations back to the parent Councils for consideration during the deliberations on their LTP submissions.
- 4.4 Tasman District Council received seven submissions relating to Saxton Field on its LTP consultation document. One submission (18013) supported renewal and improvement projects planned at the Saxton Field complex and another submission (18358) opposed any funding for Saxton Field. Five submissions (18021, 18251, 18369, 18367 and 18484) request that the Champion Green Facility is brought forward into the first or second year of the LTP. The project currently sits in years nine and 10 of the Nelson City Council draft LTP budgets and in years three and four of the Tasman District Council draft LTP budgets. The budgets of the two Councils got out of alignment due to Tasman's draft LTP budgets being finalised ahead of this Committee's re-consideration of the Saxton Field capital works programme at its meeting on 14 February (refer Attachment 3 for the capital works programme adopted by the Committee at that meeting). At its meeting on 5 April, Tasman District Council considered a report on this Committee's recommendations following the 14 February meeting and the capital works programme contained in Attachment 3. It resolved to accept the Saxton Field Capital Works Programme 2018-2028 as recommended by this Committee for consideration in the final budgets for the Tasman District Council's LTP process. The Council did not wish to make a final decision on the capital works programme until it had the opportunity to consider the submissions on its LTP consultation document.
- 4.5 Nelson City Council's draft LTP budgets are the same as those contained in Attachment 3. Staff comment on the submissions will be provided under separate cover, along with the submissions.
- 4.6 Attachment 2 summarises the key points in the submission received by Tasman District Council and provides staff comment and recommendations on each submission for your consideration. Staff propose that the Committee recommends the project list in Attachment 3 for adoption by both Councils.

5 Options

- 5.1 The Committee has the options of:
 - 5.1.1 agreeing to the list of proposed projects in Attachment 3 and recommending the projects to the two Councils for inclusion in their final LTPs; or
 - 5.1.2 amending the list of proposed projects in Attachment 3 and recommending an amended set of projects to the two Councils for inclusion in their LTPs.
- 5.2 The option of asking staff to review the list of proposed projects for reconsideration at a subsequent meeting is not a viable option, as there is not time for such a process to occur prior to the Council deliberating on the LTP submissions and adopting their LTPs before 30 June 2018.
- 5.3 An analysis of the options is contained in the following table.

Option	Analysis
Agree to the list of proposed projects in Attachment 3 to go forward into the two Councils LTPs	This option would be appropriate if the Committee considers that Attachment 3 contains the correct list of projects for inclusion in the upcoming LTPs and that the list is prioritised appropriately. Under this option, the Committee would recommend the list of projects in Attachment 3 through to the two parent Councils for consideration prior to incorporation in the final LTP budgets and in the relevant activity/asset management plans.
	This option has the advantage of enabling input into the LTP final budgets in a timely manner.
	This option would not be appropriate if the Committee considers that changes are needed to the list of projects and the priorities accorded to the projects, following consideration of the submissions received by the Councils.
2. Amend the list of proposed projects in Attachment 3 to go forward into the two Councils LTPs	This option is a variation of the option above. It would be appropriate if the Committee considers that some amendments are needed to the capital works programme following consideration of the submissions received on the two Councils consultation documents. Staff would then amend the list in accordance with the Committee's recommendations. The amended project list would subsequently be recommended through to the two parent Councils for consideration prior to incorporation in the final LTP budgets and in the relevant activity/asset management plans.
	This option has the advantage of enabling the Committee to respond to any changes it considers are necessary following consideration of the submissions.

6 Strategy and Risks

- 6.1 The proposals contained in this report align with the both Councils community outcomes, particularly:
 - 6.1.1 Our communities have access to a range of social, educational and recreational facilities and activities;
 - 6.1.2 Our infrastructure is efficient, cost effective and meets current and future needs;
 - 6.1.3 Our Council provides leadership and fosters partnerships, a regional perspective, and community engagement; and
 - 6.1.4 Our communities are healthy, safe, inclusive and resilient.
- 6.2 The key risks include:
 - 6.2.1 that the members of the public who submitted on the consultation documents are unhappy that the Committee has not recommended changes requested in their submissions;
 - 6.2.2 that the most important projects for the community are not included in the capital works project list this risk has been mitigated through a range of staff being involved in the process of identifying and prioritising the projects, through the Committee's input and through the public consultation process undertaken on the consultation documents;
 - 6.2.3 that renewal of existing infrastructure is needed either before or after it is budgeted for – this risk can be mitigated by the opportunity to move projects through future Annual Plan processes. Also, the LTP will be reviewed again in three years and the condition of existing assets will be re-assessed at that time;
 - 6.2.4 that the budgets identified for the projects are insufficient to complete the work required the budgets for the projects in the first three years are fairly robust and the projects after these years will be reviewed again through the LTP 2021-2031 process; and
 - 6.2.5 that the two Councils will not agree on the capital works programme the joint committee process will help mitigate this risk.

7 Policy / Legal Requirements / Plan

- 7.1 The capital works programme agreed to by both Councils will feed into the final LTP budgets for the two Councils and into the appropriate activity/asset management plans.
- 7.2 The programme is consistent with the intent of the Saxton Field Reserve Management Plan.

8 Consideration of Financial or Budgetary Implications

- 8.1 Tasman District Council has previously set a cap on spending at Saxton Field of approximately \$3.2 million over the 10 years of the LTP. The proposed programme of work in Attachment 3 is within this cap.
- 8.2 The financial impact of the Saxton Field capital works programme will need to be considered alongside the other priorities of both Councils for their final LTP budgets and to ensure the Councils financial limits are complied with.

9 Significance and Engagement

9.1 Staff consider that the overall level of significance of the decisions being sought in this report, is moderate. The proposed projects were considered through the two Councils draft budgets for the LTPs and through public consultation and engagement on both Councils consultation documents. Further consultation is, therefore, not required prior to making this decision.

Issue	Level of Significance	Explanation of Assessment
Is there a high level of public interest, or is decision likely to be controversial?	Low	The Saxton Field complex is well used by residents of both Nelson City and Tasman District. The proposed capital works programme has been of relatively low public interest through the public comment on both Councils consultation documents. Some groups and individuals want the projects relating to their areas of interest given a higher priority and funded earlier in the work programme.
Is there a significant impact arising from duration of the effects from the decision?	Moderate	Any decisions made today will be considered by both Councils prior to finalising their LTPs. The LTPs are reviewed in three years time, but projects in the first three years will be largely set in place.
Does the decision relate to a strategic asset? (refer Significance and Engagement Policy for list of strategic assets)	No	Saxton Field is not identified as a strategic asset in either Councils' Significance and Engagement Policy.
Does the decision create a substantial change in the level of service provided by Council?	Low	Some of the new projects will improve the levels of service at Saxton Field, but they will not have a major impact on levels of service across either Nelson City or Tasman District.
Does the proposal or decision substantially affect debt, rates or Council finances in any one year or more of the LTP?	Low to Moderate	The proposals have a low to moderate impact on both Councils' finances.
Does the decision involve the sale of a substantial proportion or controlling interest in a CCO or CCTO?	No	

Does the proposal or decision involve entry into a private sector partnership or contract to carry out the deliver on any Council group of activities?	No	Some of the projects will require partnerships with and funding contributions from community groups. However, these only relate to a project, not a group of activities.
Does the decision involve Council exiting from or entering into a group of activities?	No	

10 Conclusion

10.1 The list of capital works projects at Saxton Field has been consulted on by both Councils through their respective LTPs 2018-2028 consultation documents. There was a relatively low number of submissions received on Saxton Field matters. The Committee has the opportunity to add to, delete or amend the proposed list of projects following consideration of the submissions received on the consultation documents. Staff recommend that the Committee agrees with the project list contained in Attachment 3. The Committee does, however, have the opportunity to amend the list of proposed projects following consideration of the submissions.

11 Next Steps / Timeline

11.1 Once the Committee has agreed to a list of projects, the list will be considered by each of the parent Councils for inclusion in their respective activity/asset management plans and final LTPs. Each Council needs to adopt their LTPs by 30 June 2018.

12	Attachments	
1.	Saxton Field submissions to TDC LTP	11
2.	Saxton Field summary of submissions to TDC LTP	59
3.	Saxton Field Capital Development Budgets 2018-28	65

Submission Summary

Long Term Plan 2018-2028 and Concurrent Consultations - Submission #18358

Mr Harald Laarakker

haraldnznl@yahoo.com

220A Queen Victoria st Motueka 7120

Speaker? False

Department	Subject	Opinion	Summary
TDC - Corporate	01 Rates Affordability: retain an upper cap of 3% p.a. for rates income increases	No - don't support proposed option	Rate are too high due to the inflated cost of land, houses, consents and cost of living on basic incomes! Home ownership is at an all time low! Higher tax on investment properties may be a way for TDC to generate income.
TDC - Corporate	02 Council's Debt: retain a debt cap of \$200 million for external net debt	No - don't support proposed option	Servicing a debt puts the cost of interest with the people. No debt is key for better spending in the future! Maybe TDC can reduce cost by lower wages at TDC and finding more cost efficient ways to run. Other plans in the district may have to fold or put off to achieve a debt free organization.
TDC - Engineering	03 Growth: provide enough land, infrastructure and facilities to support a medium/high level of growth	No - don't support proposed option	The TDC needs growth in affordable housing. Is the TDC protecting the status quo. Where banks, investors and certain property owners need their values protected. We need better solutions for housing. Renters and first time home owners. Co living, land share and alternatives need a place in our community. If high end development is granted past the Motueka bridge, you really need to upgrade the roads in terms of flow of movement. The roads are getting bogged up.
TDC - Engineering	04 Infrastructure: invest \$157 million over ten years to selectively upgrade and improve some of		If your talking about road development or low cost camping for travelers. YES! If your talking about making Richmond look better. NO! Also assets like buildings also a No! Good maintenance will make it go a lot further. We need a debt free TDC! Save money by having a District run roadworks,

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	our assets		gardeners and maintenance people for example. Stop paying contractors. The profits made by contractors could be put to use in social program's.
TDC - Engineering	06 Drinking Water Supply: invest \$31.6 million over 10 years for major water security and capacity projects	No - don't support proposed option	If that means a Dam. NO! If we minimize housing development, then we can hold this off into 2028.
TDC - Engineering	07 Drinking Water Quality: invest \$27 million over 10 years for major water treatment upgrades	Don't know/Other	Maybe a good idea. If it services the existing population with a minimum of growth. Maintaining a systems can be cost effective
TDC - Community Development	Saxton Field		No funds for Saxton field, the business trust, boat ramp or digitization of TDC
TDC - Environment and Planning	Forestry		Please hold logging companies accountable for their damage to peoples properties and the TDC infrastructure. This is NOT an act of god! Who cut the logs????? and left them. Who planted the danger above people's homes? Who consented for it or the homes build under it! Forestry and TDC need to take responsibility for their actions!!!!!!
TDC - Community Development	Nelson Tasman Business Trust		No funds for Saxton field, the business trust, boat ramp or digitization of TDC
TDC - Community Development	Regional Boat Ramp		No funds for Saxton field, the business trust, boat ramp or digitization of TDC
TDC - Community Development	Digitisation of Council Services		No funds for Saxton field, the business trust, boat ramp or digitization of TDC

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Submission Summary

Long Term Plan 2018-2028 and Concurrent Consultations - Submission #18013

Mrs Annie Coster

ranchocoster@gmail.com

41 Pinehill Rd Ruby Bay RD 1 Upper Moutere 7173

0274364147 0274364147

Speaker? False

Department	Subject	Opinion	Summary
TDC - Corporate	01 Rates Affordability: retain an upper cap of 3% p.a. for rates income increases	No - don't support proposed option	It is import to be flexible as unforeseen events can occur that may need extra funding.
TDC - Corporate	02 Council's Debt: retain a debt cap of \$200 million for external net debt	No - don't support proposed option	for the same reason already outline - we cannot budget for unforeseen events.
TDC - Engineering	03 Growth: provide enough land, infrastructure and facilities to support a medium/high level of growth	Yes - support proposed option	
TDC - Engineering	04 Infrastructure: invest \$157 million over ten years to selectively upgrade and improve some of our assets	Yes- support proposed option	
TDC - Engineering	05 Development and Financial Contributions Policy: a new three catchment system and lower charges for smaller homes	Yes - support proposed option	

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TDC - Engineering	06 Drinking Water Supply: invest \$31.6 million over 10 years for major water security and capacity projects	Yes - support proposed option	Please repair the Mapua/Ruby Bay water supply - it fractures frequently and is obviously in need of a proper upgrade.
TDC - Engineering	07 Drinking Water Quality: invest \$27 million over 10 years for major water treatment upgrades	Yes - support proposed option	
TDC - Corporate	08 Funding Motueka's Water Supply: introduce a fixed service charge which will increase over three years, with the remainder funded by volumetric charging	Yes - support proposed option	
TDC - Engineering	18 Stormwater Projects		Ruby Bay Storm water document WPG contact #824 separable portion # 2 - be bought forward into the current year as it is urgent. separable portion #3 - already in the pipeline but needs to be attended to quickly
TDC - Engineering	16 Natural Hazards		Ruby Bay Storm water and sewerage needs urgent attention - Storm water needs an efficient outfall, far enough out into the sea. It may be an option to reinstate dredging the seabed from the Mapua Wharf out to the McKee point. Deep water reduces wave action and therefore erosion. Over the years there have been several studies on this subject. Having storm water infiltrate sewerage is not satisfactory and has the potential to be very bad for residents health.
TDC - Community Development	Libraries		Motueka Library - not a priority
TDC - Engineering	17 Transportation Projects		Takaka/Pohara shared pathway - not a priority. rural gravel roads - agree footpaths - agree. Great Taste Trail -agree
TDC - Community Development	Saxton Field		Saxton field -agree
TDC - Environment and Planning	Bio Strategy		Biodiversity- agree
TDC - Community Development	Digitisation of Council Services		Digitization - agree

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TDC - Community Development	Golden Bay	Golden Bay community board - agree
TDC - Community Development	Museums/Heritage	Local Museum - agree
TDC - Corporate	Local Info Centre Funding	Local information Center - agree
TDC - Community Development	Nelson Tasman Business Trust	Nelson Tasman business trust - agree

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18021

From: Waimea College Sport < Sport@waimea.school.nz >

Date: 22 March 2018 at 11:03:41 AM NZDT

To: Susan Edwards < Susan. Edwards@tasman.govt.nz >

Subject: CHAMPION GREEN FACILITIES COMMITTEE SUBMISSION re - PAVILION & SPORTS CIRCUIT:

CHAMPION GREEN FACILITIES COMMITTEE SUBMISSION re - PAVILION & SPORTS CIRCUIT:

On behalf of Waimea College we wish to support and endorse the submission placed before the Council in 2017 for the Long Term Plan from the Champion Green Facilities Committee to be considered as a high priority for the 2018 Long Term Plan.

- This submission proposes the development and support by both TDC and NCC alongside community volunteer fundraisers, to build the essential facilities required for the Champion Green/Saxton Velodrome sports code users and public.
- The Community Fundraisers already have substantial interest in supporting this project if it
 is to go ahead in 2019.
- Currently there are no public facilities planned or designed to support the user groups and public utilising the Saxton Velodrome, Champion Green and proposed Sports Circuit. A tentatively planned site has been allocated for this.
- We believe that it is the Tasman District Council's and Nelson City Council's
 responsibility and immediate priority to the public and their ratepayers to ensure that the
 public users are provided in the 2018/19 facilities development programme with the core
 facilities as currently provided for all other Saxton Field and other regional sporting groups
 and users
- We believe it is the Saxton Field Committee's responsibility and immediate priority to plan
 for the installation of such facilities now before major Health and Safety risks become a
 reality.
- The future usage of the Saxton Velodrome by large groups of school students from the region's schools will definitely require acceptable Health and Safety facilities as these are essentials advocated by the Ministry of Education.

Current National Community Expectations for Sporting Facilities:

- A. That user groups and the public have modern, clean and safe operational facilities.
- That all sporting user spaces have provided with them the following <u>Health and Safety</u> building provisions on site:
 - A building structure containing toilets male/female and/or unisex.
 - A building structure containing hot and cold running water for washing up with showering facilities alongside this.
 - iii) A building structure that contains a medical room this is critical for velodrome, field and circuit users where sporting accidents are prevalent.

18021

- That all sporting user spaces have provided with them building space for sports code users to use for their equipment storage:
 - A building structure containing storage units for all current and future sports code users.
 - ii) A building structure that provides secure, safe and accessible storage.
- That all sporting spaces have provision for safe spectator viewing from seated positions:
 - A building structure that incorporates safe viewing seating requirements.
 Currently the public view the velodrome racing from an unsafe and a dangerous position by leaning over the velodrome fence often into the path of high speed cyclists.
- 4. That all sporting user spaces need to be established that provide user groups with adequate space for the administration of the their sport.
 - A building structure to provide administration space for meetings, coaching and national administration hubs.
 - A building structure to support the interaction activities of sports code users with kitchen facilities.

In our support for the Champion Green Facilities Committee's LTP Submission we can be contacted for further details.

Please contact: Karla Thurlow - Head of Sport & Recreation

Ph. 5446099 ext 878

Email: sport@waimea.school.nz

Submission Summary

Long Term Plan 2018-2028 and Concurrent Consultations - Submission #18251

Mrs Christine van Hoppe on behalf of Tasman Wheelers Club Pesident

race@tasmanwheelers.co.nz

Richmond

Speaker? False

Department	Subject	Opinion	Summary
TDC - Community Development	Community Facilities		SEE ATTACHED Tasman Wheelers Inc Cycling Club Committee support and endorse the submission from the Champion Green Facilities Committee to be considered as a high priority for the 2018 Long Term Plan.

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CHAMPION GREEN FACILITIES COMMITTEE SUBMISSION re - PAVILION & SPORTS CIRCUIT:

On behalf of the Tasman Wheelers INC Cycling Club Committee, we wish to support and endorse the submission placed before the Council in 2017 for the Long Term Plan from the Champion Green Facilities Committee to be considered as a high priority for the 2018 Long Term Plan.

- This submission proposes the development and support by both TDC and NCC alongside community volunteer fundraisers, to build the essential facilities required for the Champion Green/Saxton Velodrome sports code users and public.
- The Community Fundraisers already have substantial interest in supporting this project if it is to go ahead in 2019.
- Currently there are no public facilities planned or designed to support the user groups and public utilising the Saxton Velodrome, Champion Green and proposed Sports Circuit. A tentatively planned site has been allocated for this.
- We believe that it is the Tasman District Council's and Nelson City Council's responsibility and immediate priority to the public and their ratepayers to ensure that the public users are provided in the 2018/19 facilities development programme with the core facilities as currently provided for all other Saxton Field and other regional sporting groups and users.
- We believe it is the Saxton Field Committee's responsibility and immediate priority to plan for the installation of such facilities now before major Health and Safety risks become a reality.

Current National Community Expectations for Sporting Facilities:

- A. That user groups and the public have modern, clean and safe operational facilities.
- 1. That all sporting user spaces have provided with them the following <u>Health and Safety</u> building provisions on site:
 - i) A building structure containing toilets male/female and/or unisex.
 - A building structure containing hot and cold running water for washing up with showering facilities alongside this.
 - iii) A building structure that contains a medical room this is critical for velodrome, field and circuit users where sporting accidents are prevalent.
- That all sporting user spaces have provided with them building space for sports code users to use for their equipment storage:
 - A building structure containing storage units for all current and future sports code users.
 - ii) A building structure that provides secure, safe and accessible storage.
- That all sporting spaces have provision for safe spectator viewing from seated positions:
 - A building structure that incorporates safe viewing seating requirements.
 Currently the public view the velodrome racing from an unsafe and a dangerous position by leaning over the velodrome fence often into the path of high speed cyclists.

- 4. That all sporting user spaces need to be established that provide user groups with adequate space for the administration of their sport.
 - A building structure to provide administration space for meetings, coaching and national administration hubs.
 - A building structure to support the interaction activities of sports code users with kitchen facilities.

On behalf of the Tasman Wheeler's Committee: Christine van Hoppe – Club President Email: race@tasmanwheelers.co.nz

Submission Summary

Long Term Plan 2018-2028 and Concurrent Consultations - Submission #18369

Mr Andrew Stanton on behalf of Nelson Roller Sports Club - Speed section Committee member Nelson Roller Sports Club - Speed section

hatts@slingshot.co.nz

PO Box 379 Nelson Nelson 7040

Speaker? False

Development has been made by the Champion Green Facilities Committee to be considered as a high priority for the 2018 Long Term Plan. Of particular interest to us is the second priority project in the submission, the Champion Green Sports Circuit. Over the recent five years our spo has seen a resurgence in participation and we are currently the fastest growing Speed club in the country. We can not sustain this growth rate without access to a safe outdoor road circuit void of the hazards of vehicular traffic for our younger members. We have also made application to the national body to hold both the National championships and the Oceania championships in Nelson in 2020. Access to a flat track road circuit such as the proposed Champion Green Sports Circuit would be a prerequisite for these competitions. In support of our submission please find attached three documents; 1) SaxtonFieldTrackDevelopement.pdf - a copy of a letter sent to Council in 2016 2) Champion Green Facilities Committee LTP submission.pdf - a copy of the submission made by CGFC 3) Nelson Roller sports Club speed section	Department	Subject	Opinion	Summary
Regards, Andrew Stanton	Community			wishes to support and endorse the submission that has been made by the Champion Green Facilities Committee to be considered as a high priority for the 2018 Long Term Plan. Of particular interest to us is the second priority project in the submission, the Champion Green Sports Circuit. Over the recent five years our sport has seen a resurgence in participation and we are currently the fastest growing Speed club in the country. We can not sustain this growth rate without access to a safe outdoor road circuit void of the hazards of vehicular traffic for our younger members. We have also made application to the national body to hold both the National championships and the Oceania championships in Nelson in 2020. Access to a flat track road circuit such as the proposed Champion Green Sports Circuit would be a prerequisite for these competitions. In support of our submission please find attached three documents; 1) SaxtonFieldTrackDevelopement.pdf - a copy of a letter sent to Council in 2016 2) Champion Green Facilities Committee LTP submission.pdf - a copy of the submission made by CGFC 3) Nelson Roller sports Club speed section resume.docx - a list of recent achievements of our club Regards,

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on behalf of the NRSC-Speed section Committee

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Nelson Roller Sports Club (Speed section)

2018 Synopsis

Club members (NRSC) approaching 200 across all codes

Competitive speed skaters 30
High performance Development Squad 15

National representation status

2017 24 skaters Road and flat track disciplines 35 medals
2018 23 skaters Road and flat track disciplines 41 medals

The club currently has 4 national record holders that have 7 national record times between them. The club also hold a total of 28 national titles

International representation

2017	7 skaters	Oceania competition	2 Gold medals
2018	4 skaters	Oceania competition	7 Gold medals

Projected representation

2019	Nationals championships	28 skaters	
2019	Oceania championships	10 skaters	
2020	Nationals championships	32 skaters	Request has been made to Host in Nelson
2020	Oceania championships	10 skaters	Request has been made to Host in Nelson
2020	Junior world championships	3 skaters	
2021	Oceania championships	12 skaters	
2021	Junior world championships	4 skaters	

The biggest impediment to Nelson Skaters representing NZ on the international stage in the future is the lack of a dedicated safe outdoor training venue. With the construction of a dedicated sports circuit we would predict beyond 2021 to have Nelson skaters at Senior world championships and Junior Olympic games. Nelson is the fastest growing speed club in NZ and if this growth is to continue we need a road training venue without the hazards of public vehicular traffic.

CHAMPION GREEN FACILITIES GROUP

LONG TERM PLAN SUBMISSION

TASMAN DISTRICT COUNCIL - 2018

Champion Green Facilities Committee Submission Information					
Requests	Priority One: Facilities Pavilion for usage by the vested groups and with public access (Priority request) - Multi-code users, school users, public usage.				
	Priority Two: Champion Green Sports Circuit - multi-usage 5m wide sealed circuit surrounding the Champion Green (Sports Field used for League & Baseball) – Multi-code users, school users, public usage.				
Participation	The numbers for each user group are as follows: Tasman Wheelers Cycling Club (2017) 239 members Speed Skating (2017) 100 members Baseball (2016) 40 members Rugby League (2015) – Tasman Rugby League -75 adult player/members Athletics (2017) 80 members Parafed (2017) member numbers not currently available				
Funding	Priority one: Facilities Pavilion build - Cost estimates have been supplied — as outlined below - Preliminary building design plans — as attached Priority Two: Champion Green Sports Circuit - multi-usage 5m wide sealed circuit. - Cost estimates have been supplied — as outlined below - Preliminary building design plans — as attached				
Sharing of Facilities/improve ments	The Facilities Pavilion facility would be a co-share with Rugby League, Skating, Baseball, Athletics and Parafed and Cycling. Note: Athletics (road circuit running/race walking) have expressed interest in becoming an integral part of this group as well. Champion Green Sports Circuit - Multi-code users, school users, public usage. — open to public for recreational walking/running/cycling and fitness work. Fitness target/distance markings. The circuit will need clearly established public and sports training and racing etiquette signage.				
Wider benefits and potential	Facilities Pavilion - facility will be widely used for a base administration and coaching centre for the user codes, open for regular sport functions and used for storage spaces for all affiliated users of Champion Green. Health & Safety facilities - toilets /showers, first aid/medications and sport physio facilities available. General public usage as negotiated. Champion Green Sports Circuit - Multi-code users, school users, public usage. Skating, cycling, running, walking, wheelchairs — open to public.				

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PARTICIPATION

- The number of people directly benefiting from the request (based on current participation numbers / national - local participation trends)
- Accessibility Does the project reduce barriers to participation or increase likelihood of a wider range of users in future?

TRENDS:

Future Facilities Pavilion and Champion Green Sports Circuit Users

- Cycling in all forms road, velodrome, cyclo-cross, mountain bike, BMX and casual recreational participants have increased markedly in the last 5-10 years.
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- The general public are attracted to off-road circuits as it is safer to ride on these compared to the roads.
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- Participation numbers in competition in all areas have increased.
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- Locally raised international high profile cycling competitors George Bennett & Jack Bauer bringing greater interest and prestige to
 cycling.
- Multi-sport users trends showing an increase in participation in running, skating, walking, wheelchairs, fitness activities and general outdoor appreciation for recreational activity for all age ranges.

FUNDING

- Whole of life costs of project (including ongoing maintenance and renewals, staff resources etc.) and availability of future funding for these
- Funding requested from Council
- · Funding from other sources
- Code contribution

CHAMPION GREEN FACILITIES PAVILION ESTIMATES

Building Area: 500sqm. (Two levels)

Current building costs:

 Building structure approx. \$3000 per sq.m
 = \$1,500,000

 Outdoor seating
 = \$50,000

 TOTAL COST (on 2017- 2018 quotations)
 = \$1,550,000

Current Annual maintenance cost (estimate)

= \$7000

(Note: This does not include annual compliance costs for: lift, fire & emergency, pan tax & insurances)

Funding Contributions:

Champion Green Facilities Trust (user groups representatives)

(Funding Sources –Rata Foundation, NZCT, Gold, Silver & Bronze Level sponsors) - 37% = \$573,500

Nelson City Council - 31.5% = \$488,250

(Fund sources –Community Facilities Special Rate Fund)

Tasman District Council - 31.5% = \$488,250

(Fund sources –Community Facilities Special Rate Fund)

Annual maintenance cost = \$7000

(Fund sources –Community Facilities Special Rate Fund, Trust Funding sources, Key sponsors & user groups amenities fees)

CHAMPION GREEN SPORTS CIRCUIT

Current construction costs:

Construction of 1km circuit @ approx. \$365 per lineal metre = \$365,000 TOTAL COST - Plus 10% contingency = \$400,000

3

SHARING OF FACILITY & IMPROVEMENTS

- How the facility would be made available to and be used by other sporting codes and/or recreational activities and/or the community
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WIDER BENEFITS AND POTENTIAL:

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- The facility's fit with regional planning needs e.g. what is required within the region, Sport NZ advice on location of major facilities
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- The Facilities Pavilion sited as planned adjacent to the Saxton Velodrome would be seen as a unique building facility visible from the main Richmond-Stoke-Nelson highway.
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CURRENT & PLANNED MAJOR EVENTS

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- Bike Hire companies- usage of Champion Green Sports Circuit and Saxton
 Velodrome and cycle safety circuit in velodrome.

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6

PROMOTIONAL INFORMATION CYCLING

Comment from major NZ cycle event organisers run in Nelson – Tasman area

Calder Stewart Event - 9.9.2017

- With the help of the amazing team from the Tasman Wheelers who supplied officials, marshals, finish line judging, and drivers - two races set off. We also had to beg, borrow and steal gear as our equipment was all stuck in Chch. We teamed up with our media man John from Enthuse Media & Events and filled in as Comm 2 in the Masters and Women's event.
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- This weekend was further proof that the Tasman Wheelers Cycling Club must be one of the premier cycling clubs in New Zealand.
- A positive group of people who work together to provide quality racing for all ages, create
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 future.
- A number of clubs around New Zealand could take a few lessons from the Tasman Wheelers. Most pale in comparison to what they have achieved and continue to achieve.

Richard Scott - Event Co-Promoter

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7

PROMOTIONAL INFORMATION

INLINE SPEED SKATING - CYCLING - TRIATHLON

Comment from major one of NZ's most successful Double Olympian

Chris. Nicholson from Nelson

- Chris. has been involved in cycling, skating and triathlon at an international and Olympic level over the last 25 years around the world.
- Regarding the proposed 1km circuit for Saxton Field I would like to express my enthusiasm for this development.
- I believe this track would be of great benefit to all of the above sports in Nelson as well as general public.
- I observed a similar circuit in London which was very well utilized as it provides a much needed facility where the traffic was an issue and in addition a natural meeting point.
- Speed skating in Nelson is developing very well but as we only have a 100m indoor track an outdoor longer track would open up a lot of opportunity for training safely and racing over longer distances.
- Cycling currently gets an excellent turn out to training nights at Trafalgar Park even though it is far from an ideal facility.
- When I was involved in triathlon it would have been great to have a place where it was possible to run and cycle at the same place in a safe way.
- The circuit I rode in London was used for training whenever someone wanted to have a good ride without traffic and also have a good chance that there would be someone to ride with. It was also used for racing.
- B For speed skating I have done quite a lot of training on the Nelson cycle paths but they are far from ideal.
- ① Often the paths are too rough or narrow to skate on as well as having dogs and pedestrians and a lot of roads to cross over.
- It is not really OK for the younger skaters to use the cycle paths safely so as a result we miss out on having much outdoor training.
- We have used the car park at Saxton Field but this is too small and subject to traffic.
- B Earlier this year I suffered a broken jaw due to the track being too small.
- The idea of a 1km circuit would be well complimented by the 333m cycle track but they are not the same thing. The velodrome is really for specific track cycling and not road training or skating.

I am really hoping this project goes ahead.

Chris Nicholson

Double (Skating & Cycling) Olympic Games Representative

International Triathlete

8

For any further information required please contact:

Murray Cameron

Chairman

Champion Green Facilities Committee

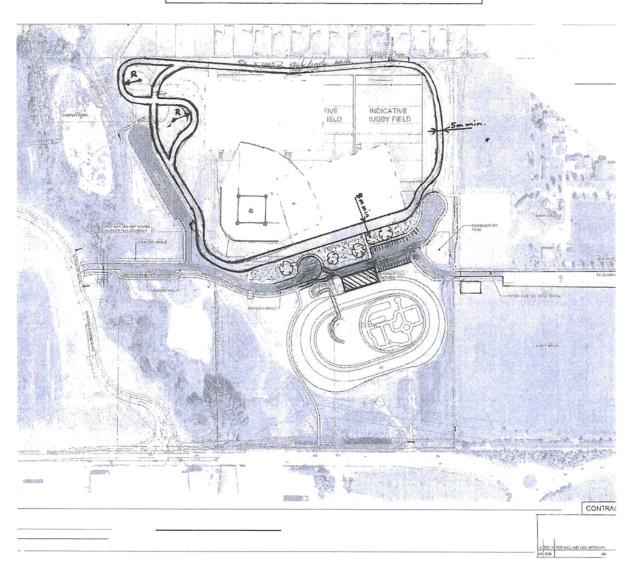
Ph. 0276450033

Email: murray@educationfutures.co.nz

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CHAMPION GREEN SPORTS CIRCUIT



10

Nelson Roller Sports Club Speed Section

14 July 2016

To whom it may concern

Re: Saxton Field Development
Specific location: "Open Concert Space"

This location has been identified by the Nelson Roller Sports Club Speed Skating Section as a potential site to create a 1km length multi-use hard surface sports track to replace the existing Trafalgar Park cycle track.

Speed skating in Nelson is going through a growth stage at present and for the past few years has been without a suitable outdoor venue to train or compete on. Nelson is currently the second largest speed skating club in New Zealand and for further positive growth to occur we require a dedicated outdoor "road" track for training and competition purposes.

Speed skating consists of three main disciplines:

1. Flat track racing:

100m indoor tracks such as Tahunanui skating rink and stadiums such as Trafalgar Centre or Saxton Stadium are used.

2. Bank track racing:

200m purpose-built 6m width banked track. Blenheim has a bank track facility.

3. Road racing:

Often run on Go-Kart tracks due to difficulty in closing down roads. The local kart track is not in good condition and nor is Trafalgar Park which is the venue that has been used in the past for both New Zealand National Championships and for Oceania Championships, and for training.

Within the New Zealand Federation of Roller Sports rules, a Road Track as a "closed circuit" should be no longer than 1000m and be a minimum width of 5m. A new event is being introduced to Road competition, being a three person side-by-side 100m sprint. This will require a straight section of the track to be a minimum of

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approximately 120m long and a minimum of \mathbf{g} m in width. The ideal surface for a "road" track is asphaltic concrete.

In creating a track incorporating these specifications Nelson would be the first in New Zealand to have a purpose-built compliant facility. This would potentially allow us to not only host a New Zealand National Championships, but also Oceania Championships and perhaps World Championships.

The proposed facility outlined above could be created as a multi-use facility. At a measured 1km distance, such a track would be used by both competitive and recreational cyclists, competitive and recreational walkers, and competitive and recreational road runners. The Relay For Life fundraiser event would find the facility ideal.

Creating an independent circuit with no vehicle traffic will create a safe environment for all users. Having a hard surface surrounding a grassed concert area will provide light vehicle access to all points around the perimeter of the venue making set-up and break-down easy.

Nelson Roller Sports would make use of the circuit for both training and competition. Regular annual competitions would include:

- 1. Top of the South Tour (in March);
- Queen's Birthday Racing events, including South Island Marathon Champs (in June);
- 3. Nelson Open Day (in October);
- 4. Nelson Club Championships (in November).

New Zealand National Championships could occur as frequently as every second year (in January).

Oceania Championships could occur every four years (in April).

World Championships on application and approval.

Regular training would occur on a minimum of three days a week all year round. Some training time could be shared with other users.

Being adjacent to the new Cycle Velodrome would allow combined use of changing room/toilet facilities and potential high use by road cyclists for training purposes. Being a measured 1km distance allows easy calculation of distances travelled including a marathon or half marathon.

The Nelson Roller Sports Club is prepared to approach funding agencies to help provide the capital required to construct and complete this project. As this facility is also potentially a high public use facility for the entire district, a substantial contribution from both Nelson City Council and Tasman District Council would seem

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appropriate. The ability to host National and International competitions will also bring revenue to the wider community of Nelson and Richmond.

No in-depth costings have been carried out at this time, however an estimated costing, calculated by a quantity surveyor involved in the roading industry, using 250mm depth subbase and basecourse, 5m width with asphaltic concrete surface and including survey and establishment costs is:

approximately \$365 per lineal metre

- = \$365,000 + 10% contingency
- = \$400,000 for 1 km.

We look forward to further consultation and discussion.

Yours faithfully

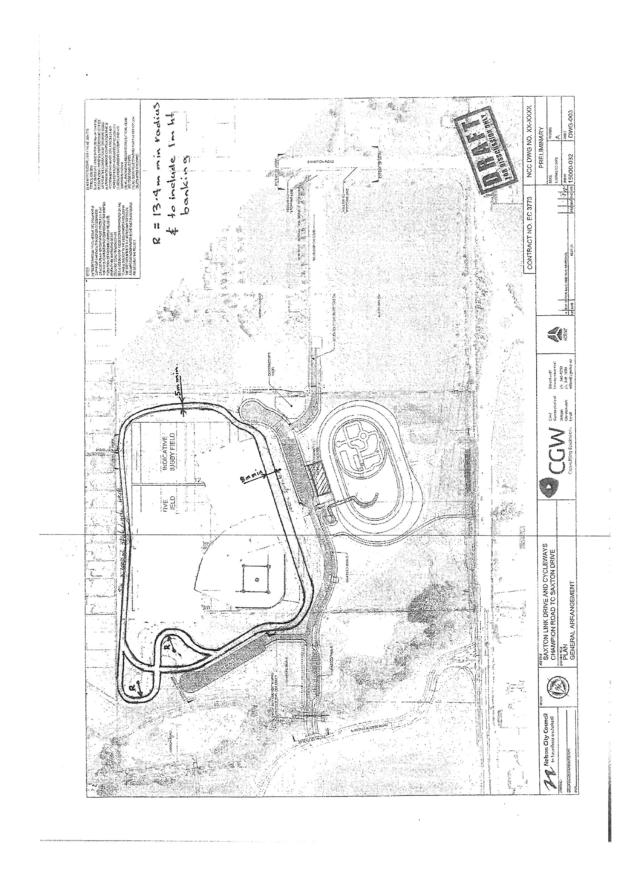
Anna Bartlett Chairperson

NRSC Speed Skating

contact: Alan Bartlett 027-4141909 b-design @lycos.com

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Submission Summary

Long Term Plan 2018-2028 and Concurrent Consultations - Submission #18367

Ms Leanne Anderson on behalf of Tasman Rugby League Inc Chairman

rugbyleaguetasman@gmail.com

c/- 29a Bledisloe Avenue Stoke Nelson 7011

Speaker? True

Department	Subject	Opinion	Summary
TDC - Engineering	03 Growth: provide enough land, infrastructure and facilities to support a medium/high level of growth	No - don't support proposed option	
TDC - Community Development	Community Facilities		SEE ATTACHED For many years, Rugby League has struggled to find suitable and available grounds both for training and home grounds for our rugby league teams. We believe this has hindered growth in our sport and wold like Council to consider showing more support for the smaller sporting codes in the region by ensuring sufficient and suitable facilities are available for all sporting codes, regardless of size. This has become evident this year with the return of the Motueka Tigers Rugby League Club to our competition and the unavailability of suitable facilities. Saxton Development - we request that provision is made in the LTP to allow for lights to be placed at Champion Green so this field can be used as a training ground for our league teams during the season and potentially night games as well. Ideally we would like suitable facilities, i.e. toilets/changing rooms, to be erect as well. We would also like Council to consider where there is a Council owned sports field, but the lights are owned by one sporting code, which effectively means they are not available to other codes

Dainto de 10/01/0010 10:00



Tasman Rugby League Inc. C/- 29a Bledisloe Avenue Stoke, Nelson

4th April 2018

On behalf of Tasman Rugby League Inc and our member clubs, we would like to make a submission to the Tasman District Council Long Term Plan, and in particular the Community Development proposal.

For many years, Rugby League has struggled to find suitable and available grounds both for training and home grounds for our rugby league teams. We believe this has hindered growth in our sport and would like Council to consider showing more support for the smaller sporting codes in the region by ensuring sufficient and suitable facilities are available for all sporting codes, regardless of size.

MOTUEKA

This became more evident this year with the return of the Motueka Tigers Rugby League Club to our competition and the unavailability of suitable facilities. In particular, one ground that was offered was the DSIR field at Riwaka that apparently only has a long drop and no changing rooms/toilet facilities available. Both ourselves and the Motueka Tigers have approached various other sporting codes, but have found that all fields, and in particular those with lights for training, are not available. With regard to Sports Park and Goodman Field we have been advised both of these fields are currently over utilised, therefore no room for rugby league.

In the interim we have approached Riwaka Rugby Club with a view to using their facilities which may be the only option available to us in the Motueka area. We would like to request that the Council review and assess the needs of all sporting codes, not just the major ones, with a view to ensuring there is provision in the Long Term Plan to future proof growth in this area.

SAXTON DEVELOPMENT

We would like to request that provision is made in the long term plan, as part of the Saxton development, to allow for lights to be placed at Champion Green so this field can be used as a training ground for our league teams during the season and potentially night games as well. During the Summer months, I'm sure there would be other sporting codes that would find this beneficial.

Ideally we would like suitable facilities, ie toilets/changing rooms be erected as well to provide a professional and well managed facility for rugby league in our region.

LIGHTS

One area we would also like Council to consider is where there is a Council owned sports field, but the lights are owned by one sporting code, which effectively means they are not available to other sporting codes. I understand this is due to funding and "who has paid for the lights", but this reduces even more sports field availability to other sporting codes. All we ask is Council please take this into consideration when allowing one sporting code to control the lights over what is actually a Council owned sports field.

If you require any further information please do not hesitate to contact me.

Regards

Leanne Anderson Chairman 021 111 6626

Submission Summary

Long Term Plan 2018-2028 and Concurrent Consultations - Submission #18484

Mr Murray Cameron

Velodrome Co-ordinator Tasman Wheelers Cycling Club

murray@educationfutures.co.nz

P. O. Box 10064, The Wood Nelson 7047

Speaker? True

Department	Subject	Opinion	Summary
TDC - Community	Community Facilities		Champion Green Facilities
Development			Please see attached information

Deintad. 46/04/0040 40.40

Dear TDC Personnel

Could you please consider this submission supporting statement to the Tasman District Council as back-up for the **Champion Green Facilities Committee's** initiative that has already been registered in the DRAFT Long Term Planning submission requests as placed to the TDC 2017.

We thank you for your support.

<u>CHAMPION GREEN FACILITIES COMMITTEE SUBMISSION SUPPORT</u> <u>re - PAVILION & SPORTS CIRCUIT:</u>

On behalf of the Tasman Wheelers Cycling Club we wish to support and endorse the submission placed before the Council in 2017 for the Long Term Plan from the Champion Green Facilities Committee to be considered as a high priority for the 2018 - 28 Long Term Plan.

- This submission proposes the development and support by both TDC and NCC alongside community volunteer fundraisers, to build the essential facilities required for the Champion Green/Saxton Velodrome sports code users and public.
- The Community Fundraisers already have substantial interest in supporting this project if it is to go ahead in 2019.
- <u>Currently there are no public facilities</u> planned or designed to support the user groups and public utilising the Saxton Velodrome, Champion Green and proposed Sports Circuit.
 A tentatively planned site has been allocated for this.
- We believe that it is the Tasman District Council's (and Nelson City Council's) responsibility
 and immediate priority to the public and their ratepayers to ensure that the public users
 are provided in the 2018/19 facilities development programme with the core facilities,
 as currently provided for all other Saxton Field and regional sporting groups and users.
- We believe it is the Saxton Field Committee's responsibility and immediate priority to plan
 for the installation of such facilities now before major Health and Safety risks become a
 reality.

Current National Community Expectations for Sporting Facilities:

- A. That user groups and the public have modern, clean and safe operational facilities.
- That all sporting user spaces have provided with them the following <u>Health and Safety</u> building provisions on site:
 - A building structure containing toilets male/female and/or unisex.
 - A building structure containing hot and cold running water for washing up with showering facilities alongside this.
 - iii) A building structure that contains a medical room this is critical for velodrome, field and circuit users where sporting accidents are prevalent.
- 2. That all sporting user spaces have provided with them building space for sports code users to use for their equipment storage:
 - A building structure containing storage units for all current and future sports code users.
 - ii) A building structure that provides secure, safe and accessible storage.

- That all sporting spaces have provision for safe spectator viewing from seated positions:
 - A building structure that incorporates safe viewing seating requirements.
 Currently the public view the velodrome racing from an unsafe and a dangerous position by leaning over the velodrome fence often into the path of high speed cyclists.
- 4. That all sporting user spaces need to be established that provide user groups with adequate space for the administration of their sport.
 - A building structure to provide administration space for meetings, coaching and national administration hubs.
 - A building structure to support the interaction activities of sports code users with kitchen facilities.

In our support for the Champion Green Facilities Committee's LTP Submission I can be contacted for further details.

Please contact: Murray Cameron

(Tasman Wheelers Cycling Club – Velodrome Co-ordinator)

Ph. O276450033

Email: murray@educationfutures.co.nz

CHAMPION GREEN FACILITIES COMMITTEE

LONG TERM PLAN SUBMISSION

TASMAN DISTRICT COUNCIL - 2018

Champio	on Green Facilities Committee Submission Information
Requests	Priority One: Facilities Pavilion for usage by the vested groups and with public access (Priority request) - Multi-code users, school users, public usage.
	Priority Two: Champion Green Sports Circuit - multi-usage 5m wide sealed circuit surrounding the Champion Green (Sports Field used for League & Baseball) – Multi-code users, school users, public usage.
Participation	The numbers for each user group are as follows: Tasman Wheelers Cycling Club (2017) 239 members Speed Skating (2017) 100 members Baseball (2016) 40 members Rugby League (2015) – Tasman Rugby League -75 adult player/members Athletics (2017) 80 members Parafed (2017) member numbers not currently available
Funding	Priority one: Facilities Pavilion build - Cost estimates have been supplied — as outlined below - Preliminary building design plans — as attached Priority Two: Champion Green Sports Circuit - multi-usage 5m wide sealed circuit. - Cost estimates have been supplied — as outlined below - Preliminary building design plans — as attached
Sharing of Facilities/improve ments	The Facilities Pavilion facility would be a co-share with Rugby League, Skating, Baseball, Athletics and Parafed and Cycling. Note: Athletics (road circuit running/race walking) have expressed interest in becoming an integral part of this group as well. Champion Green Sports Circuit - Multi-code users, school users, public usage. — open to public for recreational walking/running/cycling and fitness work. Fitness target/distance markings. The circuit will need clearly established public and sports training and racing etiquette signage.
Wider benefits and potential	Facilities Pavilion - facility will be widely used for a base administration and coaching centre for the user codes, open for regular sport functions and used for storage spaces for all affiliated users of Champion Green. Health & Safety facilities - toilets /showers, first aid/medications and sport physio facilities available. General public usage as negotiated. Champion Green Sports Circuit - Multi-code users, school users, public usage. Skating, cycling, running, walking, wheelchairs — open to public.

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PARTICIPATION

- The number of people directly benefiting from the request (based on current participation numbers / national - local participation trends)
- Accessibility Does the project reduce barriers to participation or increase likelihood of a wider range of users in future?

TRENDS:

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- A positive group of people who work together to provide quality racing for all ages, create
 a fantastic club atmosphere, and provide an amazing environment for young riders coming
 through the ranks. They do all this in their own time for the greater good of cycling and our
 future.
- A number of clubs around New Zealand could take a few lessons from the Tasman
 Wheelers. Most pale in comparison to what they have achieved and continue to achieve.

Richard Scott - Event Co-Promoter

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PROMOTIONAL INFORMATION

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- Regarding the proposed 1km circuit for Saxton Field I would like to express my enthusiasm for this development.
- 1 believe this track would be of great benefit to all of the above sports in Nelson as well as general public.
- I observed a similar circuit in London which was very well utilized as it provides a much needed facility where the traffic was an issue and in addition a natural meeting point.
- Speed skating in Nelson is developing very well but as we only have a 100m indoor track an outdoor longer track would open up a lot of opportunity for training safely and racing over longer distances.
- Cycling currently gets an excellent turn out to training nights at Trafalgar Park even though it is far from an ideal facility.
- When I was involved in triathlon it would have been great to have a place where it was possible to run and cycle at the same place in a safe way.
- The circuit I rode in London was used for training whenever someone wanted to have a good ride without traffic and also have a good chance that there would be someone to ride with. It was also used for racing.
- For speed skating I have done quite a lot of training on the Nelson cycle paths but they are far from ideal.
- ① Often the paths are too rough or narrow to skate on as well as having dogs and pedestrians and a lot of roads to cross over.
- It is not really OK for the younger skaters to use the cycle paths safely so as a result we miss out on having much outdoor training.
- We have used the car park at Saxton Field but this is too small and subject to traffic.
- Earlier this year I suffered a broken jaw due to the track being too small.
- The idea of a 1km circuit would be well complimented by the 333m cycle track but they are not the same thing. The velodrome is really for specific track cycling and not road training or skating.

I am really hoping this project goes ahead.

Chris Nicholson

Double (Skating & Cycling) Olympic Games Representative

International Triathlete

8

For any further information required please contact:

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Chairman

Champion Green Facilities Committee

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CHAMPION GREEN SPORTS CIRCUIT



10

Summary of Submissions to Tasman District Council's Long Term Plan Consultation Document Relating to Saxton Field

Submitters name	Number	Summary of key points	Staff comment	Suggested
Harald Laarakker	18358	No funds for Saxton field.	In your submission you request that Council does not spend any funding on Saxton Field. The Saxton Field complex is an important recreational asset used extensively by residents across the Tasman District. It is jointly owned and operated by Nelson City and Tasman District Councils for use by residents in both our areas and by visitors who attend events at the complex. The Councils need to maintain and renew the assets at Saxton Field over the 10 years to ensure the complex can continue to be used. We are also planning to construct a new road link through to the velodrome, with associated carparking.	recommendation That the submitters request to remove funding for Saxton Field from the Long Term Plan is declined and that the Council continues with its maintenance, renewal and improvement plans for Saxton Field as considered by Council at its meeting on 5 April 2018.
Annie Coster	18013	Agreed with the proposal for Saxton Field contained in the consultation document.	Thank you for your support for the projects at the Saxton Field complex.	That the Council notes the support for ongoing funding for Saxton Field maintenance, renewal and improvements.
Karla Thurlow on	18021	They supported and endorsed the submission	Staff recommend that the request of the	That the submitter's
behalf of Waimea from the Champion Green Facilities Committee		submitter to bring forward funding in the	request to bring	
College		to be considered as a high priority for the 2018	Long Term Plan for the Champion Green	forward funding in the
		Long Term Plan. The submission proposed the	Facility is declined, as: further time is	Long Term Plan for the
		development and support by both TDC and NCC	needed to identify what facilities will be	Champion Green
		alongside community volunteer fundraisers, to	needed; the velodrome users have access	Facility at Saxton Field
		build the essential facilities required for the	to toilets, showers and storage at an	is declined.

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		Champion Green/Saxton Velodrome sports	existing nearby building; there are higher	
		code users and public. They noted they already	priority projects (particularly the road to	
		have substantial interest in supporting this	the velodrome) needed at Saxton Field	
		project if it is to go ahead in 2019. They state	before a Champion Green Facility; and the	
		that there are no public facilities planned or	Councils cannot afford to do everything	
		designed to support the user groups and public	wanted at the complex at the beginning of	
		utilising the Saxton Velodrome, Champion	the 10 year period. Staff recommend that	
		Green and proposed Sports Circuit. They believe	the Councils continue with the renewal and	
		that it is the Tasman District and Nelson City	improvement programme for Saxton Field	
		Councils responsibility and immediate priority	considered by the Committee at its	
		to the public and their ratepayers to ensure that	meeting on 14 February 2018. The	
		the public users are provided in the 2018/19	Committee could advise the submitter that	
		facilities development programme with the	the Councils would be happy to discuss the	
		core facilities as currently provided for all other	project further if it fully funded by	
		Saxton Field and other regional sporting groups	supporters.	
		and users. They believe it is the Saxton Field		
		Committee's responsibility and immediate		
		priority to plan for the installation of such		
		facilities now before major Health and Safety		
		risks become a reality. They consider use by		
		large groups of school students from the		
		region's schools will require acceptable Health		
		and Safety facilities as these are essentials		
		advocated by the Ministry of Education.		
Mrs Christine van	18251	They supported and endorsed the submission	Staff recommend that the request of the	That the submitter's
Hoppe on behalf of		from the Champion Green Facilities Committee	submitter to bring forward funding in the	request to bring
Tasman Wheelers		to be considered as a high priority for the 2018	Long Term Plan for the Champion Green	forward funding in the
		Long Term Plan. The submission proposed the	Facility is declined, as: further time is	Long Term Plan for the
		development and support by both TDC and NCC	needed to identify what facilities will be	Champion Green
		alongside community volunteer fundraisers, to	needed; the velodrome users have access	Facility at Saxton Field
		build the essential facilities required for the	to toilets, showers and storage at an	is declined.
		Champion Green/Saxton Velodrome sports	existing nearby building; there are higher	
		code users and public. They noted they already	priority projects (particularly the road to	

		have substantial interest in supporting this	the velodrome) needed at Saxton Field	
		project if it is to go ahead in 2019. They state	before a Champion Green Facility; and the	
		that there are no public facilities planned or	Councils cannot afford to do everything	
		designed to support the user groups and public	wanted at the complex at the beginning of	
		utilising the Saxton Velodrome, Champion	the 10 year period. Staff recommend that	
		Green and proposed Sports Circuit. They believe	the Councils continue with the renewal and	
		that it is the Tasman District and Nelson City	improvement programme for Saxton Field	
		Councils responsibility and immediate priority	considered by the Committee at its	
		to the public and their ratepayers to ensure that	meeting on 14 February 2018. The	
		the public users are provided in the 2018/19	Committee could advise the submitter that	
		facilities development programme with the	the Councils would be happy to discuss the	
		core facilities as currently provided for all other	project further if it fully funded by	
		Saxton Field and other regional sporting groups	supporters.	
		and users. They believe it is the Saxton Field		
		Committee's responsibility and immediate		
		priority to plan for the installation of such		
		facilities now before major Health and Safety		
		risks become a reality.		
Mr Andrew	18369	The Nelson Roller Sports Club – Speed section	Staff recommend that the request of the	That the submitter's
Stanton on behalf		supported and endorsed the submission made	submitter to bring forward funding in the	request to bring
of Nelson Roller		by the Champion Green Facilities Committee to	Long Term Plan for the Champion Green	forward funding in the
Sports Club - Speed		be considered as a high priority for the 2018	Facility is declined, as: further time is	Long Term Plan for the
section		Long Term Plan. Of particular interest to the	needed to identify what facilities will be	Champion Green
		Club is the second priority project in the	needed; the velodrome users have access	Facility at Saxton Field
		submission, the Champion Green Sports Circuit.	to toilets, showers and storage at an	is declined.
		Over the recent five years their sport has seen a	existing nearby building; there are higher	
		resurgence in participation and they are	priority projects (particularly the road to	That the submitter be
		currently the fastest growing Speed club in the	the velodrome) needed at Saxton Field	advised that the
		country. They need access to a safe outdoor	before a Champion Green Facility; and the	roading project
		road circuit void of the hazards of vehicular	Councils cannot afford to do everything	contained in the first
		traffic for their younger members. They have	wanted at the complex at the beginning of	three years of the Long
		made application to the national body to hold	the 10 year period. Staff recommend that	Term Plan also
		both the National championships and the	the Councils continue with the renewal and	provides for a speed

		Oceania championships in Nelson in 2020. Access to a flat track road circuit such as the proposed Champion Green Sports Circuit would be a prerequisite for these competitions. They attached several documents in support of their submission.	improvement programme for Saxton Field considered by the Committee at its meeting on 14 February 2018. The Committee could advise the submitter that the Councils would be happy to discuss the project further if it fully funded by supporters. The Club has stated that a speed skating track is of particular interest to it. The roading project, contained in the first three years of the Long Term Plans, can also be used as a speed skating track, so a separate track does not need to be provided.	skating track on the road.
Ms Leanne Anderson on behalf of Tasman Rugby League Inc	18367	Rugby League say they have struggled to find suitable and available grounds both for training and home grounds for their rugby league teams. They believe this has hindered growth in their sport and would like the Council to consider showing more support for the smaller sporting codes in the region by ensuring sufficient and suitable facilities are available for all sporting codes, regardless of size. They request that provision is made in the Long Term Plan to allow for lights to be placed at Champion Green so this field can be used as a training ground for their league teams during the season and potentially night games as well. They would like suitable facilities, i.e. toilets/changing rooms, to be erected as well. They express concern about lights which are	Rugby League have been advised by Tasman District Council staff that if they want lights at Champion Green, then they need to fund raise to provide them. The Councils have provided power cabling to the area, which could be connected to. Champion Green users have access to toilets, showers and storage at an existing nearby building.	That the submitter's request for funding to be added to the Long Term Plan for lights at Champion Green be declined. That the submitter be advised that there are toilet, shower and changing facilities nearby, which are available for use by people using Champion Green.

		owned by one sporting code, effectively means		
	1	they are not available to other codes.		
Tasman Wheelers	18484	They supported and endorsed the submission	Staff recommend that the request of the	That the submitter's
Cycling Club		from the Champion Green Facilities Committee	submitter to bring forward funding in the	request to bring
		to be considered as a high priority for the 2018	Long Term Plan for the Champion Green	forward funding in the
		Long Term Plan. The submission proposed the	Facility is declined, as: further time is	Long Term Plan for the
		development and support by both TDC and NCC	needed to identify what facilities will be	Champion Green
		alongside community volunteer fundraisers, to	needed; the velodrome users have access	Facility at Saxton Field
		build the essential facilities required for the	to toilets, showers and storage at an	is declined.
		Champion Green/Saxton Velodrome sports	existing nearby building; there are higher	
		code users and public. They noted they already	priority projects (particularly the road to	That the submitter be
		have substantial interest in supporting this	the velodrome) needed at Saxton Field	advised that the
		project if it is to go ahead in 2019. They state	before a Champion Green Facility; and the	roading project
		that there are no public facilities planned or	Councils cannot afford to do everything	contained in the first
		designed to support the user groups and public	wanted at the complex at the beginning of	three years of the Long
		utilising the Saxton Velodrome, Champion	the 10 year period. Staff recommend that	Term Plan also
		Green and proposed Sports Circuit. They believe	the Councils continue with the renewal and	provides for a speed
		that it is the Tasman District and Nelson City	improvement programme for Saxton Field	skating track on the
		Councils responsibility and immediate priority	considered by the Committee at its	road.
		to the public and their ratepayers to ensure that	meeting on 14 February 2018. The	
		the public users are provided in the 2018/19	Committee could advise the submitter that	
		facilities development programme with the	the Councils would be happy to discuss the	
		core facilities as currently provided for all other	project further if it fully funded by	
		Saxton Field and other regional sporting groups	supporters.	
		and users. They believe it is the Saxton Field		
		Committee's responsibility and immediate	The Club has requested a speed skating	
		priority to plan for the installation of such	track be incorporated in the Long Term	
		facilities now before major Health and Safety	Plan. The roading project, contained in the	
		risks become a reality. They provided	first three years of the Long Term Plans,	
		attachments including the Champion Green	can also be used as a speed skating track,	
		Facilities Committee submission.	so a separate track does not need to be	
			provided.	

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		Saxte	on Field Capi	ital Works Prog	ramme 2018-	28: final vers	ion - no marl	k up (22 Jan 2	2018)					
1				_										
2	Project	NCC ref	Asset owner	1 (18/19)	2 (19/20)	3 (20/21)	4 (21/22)	5 (22/23)	6 (23/24)	7 (24/25)	8 (25/26)	9 (26/27)	10 (27/28)	10 yr totals
3	Champion Drive link - Stage 1 construction, Stage 2 design and construction	3243	TDC	\$960,000 (c fwd)	\$96,700	\$1,500,000								\$1,596,700
4	Velodrome landscaping	1938	TDC		\$5,000									\$5,000
5	Velodrome lighting/shade shelter	2930	TDC	\$120,000										\$120,000
6	Hockey Turf No 1 resurface	2156	NCC	\$550k (c fwd)										\$0 (c fwd)
7	Mountain bike track development (P59)	3244	NCC	\$30,000										\$30,000
8	Cycle/path development as per plan	1044	NCC	\$20,000	\$200,000	\$20,000								\$240,000
9	Future pavilion/storage/toilet	3245	NCC or TDC									\$50,000	\$513,300	\$563,300
10	Oval embankment steps/accessiblity stand	3246	NCC	\$20,000										\$20,000
11	Complete tree planting (Alliance and Champion)	3247	NCC & TDC		\$30,000									\$30,000
12	Oval wicket block renewal	2982	NCC					\$100,000						\$100,000
13	Oval cricket surface renewal	2981	NCC				\$20,000	\$280,000						\$300,000
14														
15	Regional playground with skate facility or several smaller satellite playgrounds	3241	NCC						\$25,000	\$125,000	\$125,000			\$275,000
16	Alliance Green levelling, irrigation and drainage	3242	NCC		\$25,000		\$250,000							\$275,000
17	1													
	Bmx track development and asphalt track	3248	TDC			\$35,000	\$150,000							\$185,000
19	Athletics Track resurface	2252	NCC				\$20,000	\$880,000						\$900,000
20														
21	Fitness trail	3249	NCC					\$20,000						\$20,000
22	Alliance Green car park and paths	3250	NCC										\$60,000	\$60,000
23	Harrier/cross country running tracks with trestles etc	3251	NCC										\$20,000	\$20,000
24	Path from Indoor Nets to Football pavilion with bridge/culverts on 2 swales	3252	NCC										\$20,000	\$20,000
25	Alliance Green cricket wickets x2 (artificial)	3253	NCC				\$30,000							\$30,000
26	Alliance Green toilets and pavilion	3254	NCC							\$40,000	\$400,000			\$440,000
27	Flood lighting for concert safety	3255	NCC									\$20,000	\$200,000	\$220,000
	Hockey Turf No 2 resurface	3256											\$50,000	\$50,000
50	General development	1049	NCC & TDC	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$900,000
51			Î	\$280,000	\$446,700	\$1,645,000	\$560,000	\$1,370,000	\$115,000	\$255,000	\$615,000	\$160,000	\$953,300	\$6,400,000
52														
53													TDC 50%	3,200,000
54													NCC 50%	3,200,000

NOC ref. A1896519 1-1