

26 May 2014

Memo To: Mayor and Councillor

Memo From: Administration Advisers

**Subject: COUNCIL – TO DELIBERATE ON SUBMISSIONS TO THE
DRAFT ANNUAL PLAN 2014/15 – 27, 28 AND 29 MAY
2014
LATE ITEM**

1. Report on draft Annual Plan 2014/15 Submissions and Further Information

Document A1183685

A report titled Report on draft Annual Plan 2014/15 Submissions and Further Information is attached to be considered as a major late item at this meeting. This report was listed as item 6 on the public agenda for the Council meeting to deliberate on submissions to the draft Annual Plan 2014/15 on 27, 28 and 29 May 2014 to ensure elected members were aware that it would be presented to this meeting.

Section 46A of the Local Government Official Information and Meetings Act 1987 and Standing Order 2.15.8 require that agendas be distributed with the associated reports. As this report was not distributed with the agenda for this meeting, it must be treated as a major late item to be considered at this meeting.

In accordance with section 46A(7) of the Local Government Official Information and Meetings Act 1987 and Standing Order 3.7.5, a procedural resolution is required before a major item that is not on the agenda for the meeting may be dealt with.

In accordance with section 46A(7)(b)(i) the reason why the item was not on the agenda is because it came to hand after the agenda had been distributed.

In accordance with section 46A(7)(b)(ii) the reason why discussion of this item cannot be delayed until a subsequent meeting is because a resolution on the matter is required before the next scheduled meeting of the Council to enable the Council to deliberate on submissions in a timely manner.

Recommendation

THAT the item regarding Report on draft Annual Plan 2014/15 Submissions and Further Information be considered at this meeting as a major item not on the agenda, pursuant to Section 46A(7)(a) of the

***Local Government Official Information and Meetings
Act 1987, to enable the Council to deliberate on
submissions in a timely manner.***

27 to 29 May 2014

REPORT 1183685

Report on draft Annual Plan 2014/15 Submissions and Further Information

1. Purpose of Report

- 1.1 To consider and make decisions on submissions to the draft Annual Plan 2014/15.
- 1.2 To provide further information on other matters raised during the draft Annual Plan Hearings.

2. Background

- 2.1 Council undertook a special consultative procedure for its draft Annual Plan 2013/14 from 28 March 2014 to 28 April 2014, in accordance with Section 85 of the Local Government Act (LGA) 2002.
- 2.2 211 submissions were received over the course of the consultation and Council met to hear submitters over 13 and 14 May 2014. 15 late submissions were also approved by Council to be considered. Other matters raised during the hearings that required further information have been added to relevant report sections below or submission comments as appropriate.
- 2.3 Council must now deliberate on submissions, ensuring that reasons for any decisions are made clear so that this can be conveyed to submitters as per the Local Government Act (LGA) 2002, Section 82(1) (f): *'that persons who present views to the local authority should be provided by the local authority with information concerning both the relevant decisions and the reasons for those decisions.'*

3. Council Activity Areas

- 3.1 The report covers each activity area in turn. Key issues are dealt with first, with officer comments and recommendations on smaller items being contained in Attachment 1 (A1183986). At the end of each activity area Council is asked to approve the officer recommendations in Attachment 1 as the basis for responding to submitters.

4. Community Assistance

- 4.1 It is noted that there are a number of submissions requesting financial support which officers recommend should be directed to the Community Assistance funding round. It is important that groups that accept contracts should not receive additional amounts through the Annual Plan process and that all groups should be assessed fairly through the same process against the same criteria.

5. Transport

Cycling

- 5.1 Cycling related issues attracted many submissions, mainly focussed on the Velodrome, regional cycling issues, Bikefest and connections.

Velodrome

- 5.2 21 submissions (40, 42, 43, 44, 45, 46, 47, 51, 52, 53, 59, 62, 64, 65, 66, 73, 89, 107, 108, 128, 152) supported Council funding for the velodrome being built at Saxton Field.

- 5.3 The funding for the velodrome in the current financial year has underspent somewhat due to delays caused by design issues. However the powerlines have been successfully relocated and the project is progressing with both Councils maintaining their commitment to it. Re-laying of the grass at Trafalgar Park, which would close the cycling track there, will be delayed until the velodrome is open. Submitters will be advised that Council supports the velodrome project and there is funding allocated in 2014/15.

Regional Cycling Framework

- 5.4 Seven submissions (180,182, 184, 17, 48, 92, 126) requested Council support for a regional cycling framework as drafted by a new group, the Nelson Tasman Cycle Forum (at which Council was represented in the last triennium but has not had resource to participate in since). This Forum was initiated in 2013 with the aim of better coordinating cycling in Nelson Tasman and the framework was a result of this work. It would seem appropriate for Council to indicate support for an initiative which brings cycling groups together to collaborate in this way. Submitters will be advised that the suggestions for Council projects will be taken into account by officers in the priorities being developed in the Transport Activity Management Plan 2015-25 which will, in turn, inform the Long Term Plan 2015-25.

5.5 Recommendation:

THAT Council convey its support for the establishment of the Nelson Tasman Cycle Forum and look for opportunities to collaborate with the Forum as it seeks to enhance the environment for cycling in the Nelson Tasman region.

Linkages

- 5.6 Two submissions (126, L2) want progress on a Tahuna back beach cycleway to link to the Great Taste Trail and will be advised that the Tahunanui cycle network is being investigated in the current financial year in order to understand the links necessary to connect the coastal cycleway and railway reserve with the proposed Rocks Road facility. The current programme shows physical works for the links in the 2015-18 programme.

Bikefest

- 5.7 Submission 109 requested Council support of around \$8,000 plus staff time for Bikefest in January/February 2015. Officers suggest that Bikefest be asked to submit an application for the Community Assistance funding round which is expected to commence in July this year. That will allow a fair process where this proposal is evaluated against other community projects. The timing of the festival means it would not be eligible to apply under the Events Fund with its current focus on the March to November period. It is also noted that this submission requested support for the BMX Club but could not provide any details of the support needed and so withdrew the request at the hearings.

Matangi Awhio Walkway

- 5.8 The land known as Matangi Awhio (Auckland Point) is owned by Wakatu Incorporation and includes a walking track from the bottom of Haven Road to Stanley Crescent. This track was well-used by the public but has been closed since damage by a landslip. A number of submissions (79, 81, 87, 106, 112, 127, 163, L6) have requested that it is repaired. Officers understand that Wakatu Incorporation has not undertaken remediation work because of the likely cost and the ongoing instability of the site.
- 5.9 This is an unstable area and a geotechnical report (estimated at \$50,000) would be required before the cost of reinstatement could be estimated. The New Zealand Transport Agency walk/cycle funding cannot be used as the path is on private land. If reinstatement of the path occurs, given the unstable site, an allocation for ongoing maintenance would need to be made either by the owner or by Council.

5.10 The submission from Paul McArthur (106) suggests an alternative route be explored from the end of the unformed section of Stanley Crescent. Officers recommend that this be investigated before the question of allocating funds for a geotechnical report of the existing walkway route is considered.

5.11 Recommendation:

THAT an investigation be undertaken into options for reinstating walkway access through land known as Matangi Awhio and the results reported to the Works and Infrastructure Committee.

Railway Reserve Lighting

5.12 One submission (83) requested lighting the Railway Reserve, but this also came up during hearings and has been an issue in previous years. Officers indicate that the cost of lighting the length of the Railway Reserve is prohibitive and is currently not included in planned work programmes. An indicative cost for lighting the full length of the walk/cycleway is \$2.7 million.

Rocks Road Cycle/Walkway

5.13 11 submissions supported the Rocks Road Cycle/Walkway (184, 167, 17, 23, 83, 84, 100, 126, 133, 170, L7), and four opposed (117, 177, 194, L2). Other submissions raised a range of concerns, including a desire for a more strategic approach and the need for further investigation of the need for the project. Submitters will be advised of progress on the project and the next stages of the investigation.

Bridge Street Enhancement

5.14 Nine submissions (80, 23, 83, 92, 96, 117, 121, 173, 178) supported Council's proposal in the draft Annual Plan 2014/15 to add funding for the enhancement of Bridge Street, specifically to increase daytime amenity. One of these submissions asked Council to expand the work it is doing on Bridge Street and another hoped the funding could include artworks. One submission (87) did not see this as a priority for Council funding.

5.15 The current project to enhance Bridge Street with seats, lighting, paving and landscaping features will be completed by June 2014 and take approximately one to two weeks using a budget of \$218,000.

5.16 There was a request for more consultation, which has reduced in recent times. Significant consultation happened in the early stages of the project but in recent months the project has moved to the design and implementation stage. In the next financial year, if additional funding is approved as proposed in the Annual Plan, there will be another round of

consultation with key stakeholders – to determine the best approach to achieve safety and further visual enhancement of the area.

- 5.17 Submitters will be advised that enhancing the amenity and safety of the Central Business District is a priority for Council and the support for this initiative is appreciated.

Individual Transport Submissions

- 5.18 Officer comments for submissions 126, L2, 17, 142, 23, 37, 84, 83, 173, L2, 103, 131, 149, 144, 6, 111, 21, 160, 26, 159, 194, 48, 194, 126, 96, 159, 168, 170, 198b, L12, 189, 103, 159, 194, L12 are listed in Attachment 1.
- 5.19 Recommendation

THAT Council approves the officer recommendations for submissions 126, L2, 17, 142, 23, 37, 84, 83, 173, L2, 103, 131, 149, 144, 6, 111, 21, 160, 26, 159, 194, 48, 194, 126, 96, 159, 168, 170, 198b, L12, 189, 103, 159, 194 and L12 in Attachment 1 (A1183986).

6. Waste Water

Individual Wastewater Submissions

- 6.1 Officer comments for submissions 130, 189, 48, 141 are listed in Attachment 1.
- 6.2 Recommendation

THAT Council approves the officer recommendations for submissions 130, 189, 48 and 141 in Attachment 1 (A1183986).

7. Stormwater and Flood Protection

- 7.1 Tod Valley Stream and Wakapuaka Sandflats
- 7.2 Three submissions (157, 172, 175) requested immediate resolution of flooding issues on the Wakapuaka Flats/ Tod Valley by clearing drains and unblocking culverts. Another submission (96) supports the work as a priority for Wakapuaka Sandflats flood control. One submission supports the flood protection work on the State Highway, because it will benefit the Wakapuaka Wildlife Reserve (14).
- 7.3 Council has an ongoing budget for maintenance of the drains on the Wakapuaka Flats. This budget is spent in consultation with the various landowners. To alleviate immediate flooding concerns, Council is upgrading the culvert on the state highway and developing a single resource consent application to allow for the maintenance of the drains within the wider Wakapuaka flats area.

- 7.4 In the longer term, an options report for the future upgrading of the stormwater network through the Wakapuaka flats from Glen Road to Boulder Bank Drive is programmed for 2020/22, with a budget of \$150,000 to look at a comprehensive flood protection strategy for the area in consultation with stakeholders. This will be part of the Nelson Plan, which will also look at options to return the sandflats to tidal action.
- 7.5 It would be possible to advance consideration of the stormwater network upgrade and a first step would be to include \$50,000 in the 2014/15 budget to begin the process of working through issues with affected parties. Consideration of subsequent costs would then be part of the development of the Long Term Plan 2015-25.

THAT \$50,000 be allocated in the draft Annual Plan 2014/15 to begin work with affected parties on options for an upgrade of the stormwater network through the Wakapuaka flats from Glen Road to Boulder Bank Drive.

Maitai River Weir

- 7.6 Two submissions (34, 138) proposed investigation of a weir on the Maitai River. This proposal has been raised in the past and some investigation of options has previously been undertaken by officers. In the case of the graded riverbed approach advocated in submission 34 a number of environmental impacts were identified including reduced water quality, potential for bacterial contamination, adverse impact on the habitat for benthic communities that live and feed in the tidal habitat plus potential contamination due to movement of sediment in the lower Maitai given its higher than recommended levels of hydrocarbons. If Council wishes to pursue the possibility of a weir it is suggested this could be covered as part of the work on the Maitai River (see below).

Individual Stormwater and Flood Protection Submissions

- 7.7 Officer comments for submissions 24, L2, L5, L15 are listed in Attachment 1.
- 7.8 Recommendation

THAT Council approves the officer recommendations for submissions 24, L2, L5 and L15 in Attachment 1 (A1183986).

8. Environment

Maitai River

- 8.1 There was a great deal of submitter interest in Council's proposal to fund a range of projects to improve the health of the Maitai River. Nineteen submissions (33, 38, 91, 176, 179, 23, 48, 83, 92, 94, 112, 130, 155, 168, 170, 173, 178, 188, L12) support the funding.

- 8.2 One submitter was concerned at the lack of detail of how the funding would be applied. The projects to be covered by the Maitai River enhancement project are as follows:

Community engagement and support	\$70,000
Fish Passage Measures	\$100,000
Amenity improvements	\$30,000
Dam management	\$60,000
Land Management	\$30,000
Riparian planting	\$50,000
Flood Hazard	\$60,000
Total	\$400,000

- 8.3 Friends of the Maitai in its submission (179), while noting it was not a funding application, did indicate it would appreciate some funding for community initiatives. Officers will suggest that the group make an application to the upcoming Community Assistance funding round.
- 8.4 There were a range of suggestions on ways to improve the Maitai River and its immediate environment. These will be taken into account by staff as the work programme rolls out.

9. Air Quality

- 9.1 Five submissions (103, 168, 170, 173, 193) support a review of Council's approach to woodburners. The Nelson Marlborough District Health Board's submission (92) supports modelling work and wants to avoid any backwards step on air quality. Submitters will be advised of the process Council has agreed for pursuing this issue and the timing of next steps.

Individual Environment Submissions

- 9.2 Officer comments for submissions 96, 198a, 198b, L12, 133, 154, 86, 1, 58, 72, 134, 182, 95, 196, 200, 130, L1 are listed in Attachment 1.
- 9.3 Recommendation

THAT Council approves the officer recommendations for submissions 96, 198a, 198b, L12, 133, 154, 86, 1, 58, 72, 134, 182, 95, 196, 200, 130 and L1 in Attachment 1 (A1183986).

10. Social including Arts and Heritage

Nelson School of Music

- 10.1 A majority of submitters on the School of Music (76, 99*, 140, 169, 190*, 197, 199, 23, 83, 96, 106, 133, 173, 178, 194, 131, 168 - *both from School of Music) approve of Council's ongoing support for the institution with just one disagreeing on the grounds that it should be financially viable without Council intervention.
- 10.2 The School of Music has requested increased financial support be added to the draft Annual Plan through a \$20,000 provision for the Winter Festival and \$80,000 operational funding. As noted during discussions on the draft Annual Plan 2014/15 in February the closure of the School of Music auditorium reduces the outcomes that Council is able to purchase from the School and that led to a reduced operational grant being included in the draft Annual Plan. The Local Government Act 2002 Amendment Act 2012 introduced provisions which mean that when grants are given to community groups Council must clearly specify the public service being purchased and demonstrate the cost-effectiveness of the provision.
- 10.3 The School of Music in its verbal submission indicated it considered that it could justify, in terms of outcomes, an increased funding allocation being made in the draft Annual Plan. It is suggested that the draft Annual Plan 2014/15 include up to \$100,000 of funding to purchase outcomes from the School of Music and that officers work with the School's Board to identify those in more detail. Agreement to those items to be purchased would be subject to Council approval through a subsequent report.
- 10.4 The School of Music submission also requested continuing active involvement by Council in developing plans for support of the School's earthquake strengthening and redevelopment. This close collaboration has been in place for some time and Council reiterated in the draft Annual Plan its commitment to supporting the School through this process.
- 10.5 In addition the School of Music requested increased funding for the arts and cultural infrastructure/activity/facilities in Nelson and a plan for the sustainability of the arts sector. Long term funding for the arts is most appropriately considered through Council's Long Term Plan 2015-25 and the Nelson Tasman Regional Arts Strategy provides a framework for supporting the sustainability of the Nelson arts sector.
- 10.6 Recommendation:

THAT an allocation of \$100,000 be made in the Annual Plan 2014/15 for the purchase of outcomes from the Nelson School of Music, subject to approval of a timetable of deliverables by Council through a subsequent report.

Theatre Royal

- 10.7 Eight submitters (76, 23, 83, 96, 106, 133, 178, 194) supported the increase in operational funding for the Theatre Royal proposed in the draft Annual Plan 2014/15. Four submitters (103, 161, 168, 173) were concerned about the Theatre's viability or did not support Council's planned funding.
- 10.8 Submitters will be told that Council has undertaken due diligence on the Theatre's finances and believes the funding allocated is justified to ensure community outcomes continue to be delivered from the Theatre.

Arts Council Funding

- 10.9 A number of submissions (50, 63, 76, 85, 169, L4) expressed concern about the level of funding for the Arts Council Nelson. The Arts Council itself suggested it was time to rethink the relationship with Council and to look at what community outcomes it could deliver. It would like to become a cultural broker active in developing and administering arts projects and events in collaboration with Council.
- 10.10 Arts Council Nelson is currently is in its third year of a four year contract of \$40,000 per annum. This contract assists with the delivery of the Arts Policy and Regional Arts Strategy and is meeting many aspects of the community outcomes. When considered for funding in 2011/12 it was ranked highly by staff and met all aspects of the funding criteria. Arts Council Nelson has been a long term recipient of community assistance funding (in 2008/9 it received a contract for \$35,500 per annum and from 2009/10 to 2010/11 received \$40,000 per annum). Arts Council Nelson also receives \$5,000 annually from Council to administer the Creative Communities local funding scheme. Officers consider Arts Council Nelson has delivered well on all its contracted outcomes.
- 10.11 Arts Council Nelson is in a difficult financial position and although its situation has improved over the last few years it has nonetheless been operating in deficit. As mentioned at the hearings Arts Council Nelson is currently running a deficit of \$7,023 and they expect this to increase. There is a pending funding application to Canterbury Community Trust which would address the deficit situation.
- 10.12 The possibility of the Arts Council assisting with the allocation of the Arts Fund in the draft Annual Plan is something that could be explored by officers in discussion with the Arts Council (noting that this is capital funding, not operational). The terms of a contract, specific deliverables and timeframes would all need to be worked through. For Council to have a good understanding of what could be achieved this should be the subject of a separate report.
- 10.13 Suggestions on this topic from submitters included that the Arts Fund be spent on education classes/workshops, improving salaries for Arts Council employees, welcome to Nelson signage and landscaping for the

Buxton carpark. These matters can be considered as part of the further report.

10.14 Recommendation:

THAT a further report be prepared on the best way to allocate the \$125,000 of capital funding in the Arts Fund included in the draft Annual Plan 2014/15, including the role that may be provided by Arts Council Nelson.

Refinery Gallery Earthquake Strengthening

- 10.15 The Kahurangi Employment Trust /Refinery Artspace submission (165) and others (76, 85, 169, 199, L4) requested Council funding for earthquake strengthening the building. The Refinery has an earthquake rating of 11%NBS and has a Section 124 Notice attached to it requiring strengthening or demolition by 30 June 2032. Strengthening costs to 67% are estimated at \$1Million. Council is undertaking detailed assessments of all its building assets (anticipated to be completed by June 2015). Council will then be in a better position to consider priorities and officers recommend no ad hoc earthquake strengthening work is carried out until that full picture is available.
- 10.16 The building has a very low earthquake assessment but is not deemed unsafe to be occupied. Kahurangi Employment Trust and Arts Council Nelson have leases which expire 31 March 2015 and officers will be recommending lease renewal.
- 10.17 The Council has previously considered the Refinery's accounts and decided not to fund its bottom line. However this could be considered again through an application to the Community Assistance Fund where the outcomes to be delivered could be prioritised against other applications for funding.

World War I Commemorations

- 10.18 The presentation to the hearing from the Nelson RSA drew attention to the likely scale of commemoration services, particularly the ANZAC day service in 2015, and the fact that this would exceed its ability to fund.
- 10.19 The Nelson Provincial Museum is providing a coordination service for groups involved in commemorations. Council is giving the Museum \$2,000 per year over the five year period to assist with commemorations projects. Council has also allocated \$30,000 to the RSA for a sculpture for Marsden Cemetery (on the basis that the funding is available if other sources cannot be found). This sculpture is due to be installed in April 2015, however a finalised concept and budget have not been made available to officers. The RSA also received \$2,100 from Community Assistance funding this year for ANZAC Day street banners.
- 10.20 Given the importance of the commemorations and the scale of attendance likely at ANZAC day services next year it would seem prudent

to allocate some additional WWI commemoration funding which could be directed to appropriate projects in 2014/15. There is currently \$10,000 allocated in the draft Plan for WWI commemorations, in addition to items outlined above, and it is suggested this be increased to \$50,000.

10.21 Recommendation:

THAT funding of \$50,000 be included in the draft Annual Plan 2014/15 to be used for WWI commemorations as necessary.

Community Assistance Fund

- 10.22 The Nelson Community and Whanau Network submission (122) requested a more transparent process for allocation of funds as at present applicants were often confused as to why they did not receive funding. Council in the past has considered and trialed a number of different approaches to community assistance funding all with their advantages and disadvantages. The concerns of the Network in this instance seem to mainly relate to the process whereby officer assessments and rankings of applications are conveyed before Councillors have considered applications and this leads to expectations being formed about the likelihood of funding.
- 10.23 The call for applications for the next funding round is scheduled for early July 2014 and it is proposed that staff do not undertake or convey assessments before the hearings but instead prepare a report afterwards with relevant information for Council to consider at its decision-making meeting. Once allocation decisions have been made applicants would be advised of the reasons for Council decisions.
- 10.24 The Community Assistance Policy is due for review in June 2015 and the effectiveness of this change in process can be assessed as part of that review.

Individual Social, Arts and Heritage Submissions

- 10.25 Officer comments for submissions 178, 61, 142, 141, 168, 173, L3, 92, 192, 123, 122, 111, 173, 49, 51, 60, 63, 74, 169, 109, 132, 83, 88, 25, 117, 133, 162 are listed in Attachment 1.
- 10.26 Recommendation:

THAT Council approves the officer recommendations for submissions 178, 61, 142, 141, 168, 173, L3, 92, 192, 123, 122, 111, 173, 49, 51, 60, 63, 74, 169, 109, 132, 83, 88, 25, 117, 133 and 162 in Attachment 1 (A1183986).

11. Parks and Active Recreation

Trafalgar Centre

- 11.1 The Trafalgar Centre was another important issue for submitters with a total of 21 commenting on it. Ten submitters (116, 143, 183, 100, 142, 168, 177, 194, 161, 173) supported immediate reopening. Other submitters had a range of views with some wanting further assessment, some opposing further expenditure on the building and some encouraging an immediate decision.
- 11.2 A workshop with a group of experts was held on 7 May to discuss the Trafalgar Centre. A process on how Council best moves this issue forward has not yet been determined.
- 11.3 Submitters will be advised that decisions on the future of the Trafalgar Centre will not be made through the Annual Plan 2014/15 deliberations but in a separate Council process already underway.

Modellers Pond

- 11.4 Many submissions were received on the Modellers Pond. Eight (102, 104, 151, 153, 83, 161, 168, L2) supported retention of the pond although one suggested using windmills to address the weed problem. 15 submissions (17, 67, 129, 186, 48,60, 84, 94, 101, 106, 141, 170, 173, 177, 23) wanted the pond filled in or no ongoing funding for the project.
- 11.5 Officers are continuing to investigate using fish to achieve a cost effective solution that controls the weed and algae issue in the pond. Also needed is some work on the tidal gate to prevent ingress of salt water during king tides, to prevent the fish from being swept away and to create shaded areas for fish if needed. The solution will not include any changes to the overall shape and margins. Over winter Nelmac will continue to clean out the ponds and in spring fish will be introduced. If using the fish does prove to be a viable solution, then certainly a large portion of the \$500,000 set aside in the Annual Plan for 2014/15 will not be required. However if this proves not to be the case then a solution that will cost more will need to be further explored.

Stoke/Greenmeadows

- 11.6 Seven submissions (2, 164, 23, 83, 103, 106, L3) support the proposal to allocate \$200,000 in 2014/15 for the investigation and design of a new community and sports facility in Stoke. One of these submissions (from the Stoke Rugby Club) attaches a number of other letters of support from other sporting and community groups. One submission (17) does not support the proposal, because it comes on top of a large ratepayer investment in nearby Saxton Field and another (178) is doubtful and suggests deferral.
- 11.7 Submitters will be advised that this facility is important for the Stoke community and Council is committed to progressing it.

Brook Camp

- 11.8 23 submissions were received on the Brook Camp issue (5,7,10,12, 19, 28, 30, 31, 39, 87, 113, 145, 101, 154, 155, 162, 168, 170, 191, 193, L9, L10, L11) with one requesting further investigation but all the others supporting the camp remaining open. Submitters will be advised that no proposal to close the Brook Camp was formally released and discussions on the future of the camp are being progressed through a separate process in the Community Services Committee.

Aquatic Facility

- 11.9 The Nelson Sea Sports Alliance and Sport Tasman submissions both supported investigation of a water sports facility for Nelson. A Water Sports Review produced by Sport Tasman had \$3,000 of funding from Nelson City Council.
- 11.10 The Alliance submission sets out a number of actions it would like to see from production of a feasibility study to employment of a water sports development officer to development of a marketing plan. The main concerns are around inadequacy of current facilities, safety issues and poor storage.
- 11.11 Officers consider there is a need to work with this group of users to address concerns about adequacy of current facilities and to explore possible solutions. At this stage it is recommended that an allocation of staff resource only be made and that a report be brought to Council looking at the issues, options and costs.
- 11.12 Recommendation:

THAT a report on the needs of water sports groups in Nelson be prepared for Council during 2014/15 with a view to identifying issues and options and any further work that needs to be scheduled in the Long Term Plan 2015-25.

Marina

- 11.13 Submissions 187, 156, 106 support the hardstand proposal. The first two raise a number of other concerns about the Marina.

Hardstand

- 11.14 Council formally resolved in August 2013 not to purchase 1 and 5 Cross Quay (haul-out structure, the travel lift, travel lift business and hardstand).
- 11.15 Funding has been placed in the draft Annual Plan to either: a) seek a variation to the consent or b) provide the additional area. Council has land to accommodate a hardstand area, but does not have consent to allow boats to undertake work on this land and this is enforced. This

needs to be explored further in terms of what Council wants to do in the Akersten area as a whole.

Individual Parks and Active Recreation Submissions

11.16 Officer comments for submissions 103, 141, 154, 161, 168, 170, 173, 193, 17, L2, 178, 125, 164, 174, 156, 181, 83, L13 are listed in Attachment 1 (A1183986).

11.17 Recommendation

THAT Council approves the officer recommendations for 103, 141, 154, 161, 168, 170, 173, 193, 17, L2, 178, 125, 164, 174, 156, 181, 83 and L13 in Attachment 1 (1183986).

12. Economic

Property Assets Review

12.1 Three submissions (112, 173, 23) commented on the proposed Property Assets Review and all were in support. The Youth and Community Trust requested that Council, in undertaking the review, consider whether it has a venue that could house a youth specific venue that can house events and services.

Digital Strategy

12.2 The Chamber of Commerce submission requested support for the development of a Digital Strategy. The Economic Development Agency has this in its work programme for 2014/15 but indicated it would not have sufficient funding to complete a strategy. It estimates completion of a strategy would cost between \$50,000 and \$75,000 and that it would be able to contribute approximately \$20,000 towards that amount.

Individual Economic Submissions

12.3 Officer comments for submissions 3, 4, 35, 70, 110 and 120 are listed in Attachment 1 (A1183986).

12.4 Recommendation:

THAT Council approves the officer recommendations for submissions 3, 4, 35, 70, 110 and 120 in Attachment 1 (A1183986).

13. Corporate

Separately Used or Inhabited Parts of a Rating Unit (SUIP)

13.1 One submitter (195) has requested a change to the way SUIPs are defined because it is affecting their bed and breakfast operation. Council could choose to amend the definition of SUIPs to exclude 'a bed and

breakfast room with or without kitchen facilities'. QV has advised that there is no easy way to know if there are many more dwellings/flats (with separate kitchens) being run as B & B operations as they are simply identified as dwellings and flats in the database so officers will have to manually check these annually (likely to be less than 10 properties affected).

13.2 Recommendation:

THAT the definition of Separately Used or Inhabited Parts of a Rating Unit (SUIP) be changed to exclude "a bed and breakfast room with or without kitchen facilities".

Individual Corporate Submissions

13.3 Officer comments for submissions 13-16, 20, 29, 32, 36, 41, 54-57, 68, 69, 75, 77, 78, 82, 86, 90, 105, 111, 114, 115, 118, 119, 135, 147, 150, 171 and 185 are listed in Attachment 1.

13.4 Recommendation

THAT Council approves the officer recommendations for submissions 13-16, 20, 29, 32, 36, 41, 54-57, 68, 69, 75, 77, 78, 82, 86, 90, 105, 111, 114, 115, 118, 119, 135, 147, 150, 171 and 185 in Attachment 1 (A1183986).

14. Multiple

Individual Multiple Submissions

14.1 Officer comments for submissions 23, 25, 37, 48, 60, 61, 83, 84, 92, 96, 101, 103, 112, 117, 123, 130, 131, 133, 141, 142, 149, 154, 158, 159, 162, 163, 166, 170, 173, 177, 178, 182, 188, 189, 193, 194 are listed in Attachment 1.

14.2 Recommendation

THAT Council approves the officer recommendations for submissions 23, 25, 37, 48, 60, 61, 83, 84, 92, 96, 101, 103, 112, 117, 123, 130, 131, 133, 141, 142, 149, 154, 158, 159, 162, 163, 166, 170, 173, 177, 178, 182, 188, 189, 193, 194 in Attachment 1 (A1183986).

15. New Budget Items

- 15.1 Since the consultation on the draft Annual Plan some new items of expenditure for the 2014/15 year have come to light. Officers recommend these are included in the 2014/15 budget for adoption as part of the Annual Plan 2014/15.

Nelson Wastewater Treatment Plant Rising Main

- 15.2 The Atawhai rising main recently broke at Marybank sending untreated sewage into the Haven. Officers remain confident that the programme outlined in the draft Utilities Asset Management Plans is realistic in terms of future work with the Atawhai rising main. However it would seem prudent to allow some funding next financial year to undertake non-invasive testing of the remainder of the concrete sections of the pipe. An amount of \$100,000 is required for this inspection work.
- 15.3 Recommendation:

THAT an allocation of \$100,000 capital funding is made in the Annual Plan 2014/15 for non-invasive testing of the Atawhai rising main as a precautionary measure against future breaks.

New Stock Effluent facility in Richmond

- 15.4 Council has previously approved funding for a shared project with the New Zealand Transport Agency (NZTA) to develop a stock effluent facility in Richmond. Design and planning is all but complete with tenders ready to be called. Investigations into issues relating to disposal of the effluent to Bell Island (via Tasman District Council's reticulation system or trucking) have been undertaken by NZTA and its consultants. Results of that investigation show that trucking the effluent is the only viable option and attracts the lowest NPV (net present value) costs. This trucking will attract an operational expense of \$50,000 annually (shared 50/50 between NZTA and Council) and will need to be included in the 2014/15 budget and annually thereafter.
- 15.5 Recommendation:

THAT an allocation of \$50,000 operational funding is made in the Annual Plan 2014/15, and noted as an annual commitment thereafter, for trucking stock effluent to Bell Island from the Richmond Stock Effluent Facility.

16. Contaminated Soil

- 16.1 At the end of 2013 Council loaded the Hazardous Activities and industries List site database on NMAP. Officers are now able to identify sites where capital works projects will potentially trigger the National Environment Standard for Assessing and Managing Contaminants in the Soil to Protect Human Health. When such sites are identified soil testing may be

required and it is recommended that an indicative sum is included in the draft Annual Plan 2014/15 for this purpose.

16.2 Recommendation:

THAT an allocation of \$50,000 operational funding is made in the Annual Plan 2014/15 to cover the cost of soil testing at capital works sites necessary for compliance with the National Environment Standard for Assessing and Managing Contaminants in the Soil to Protect Human Health.

17. Audit NZ Comments on the draft Annual Plan 2014/15

17.1 Although the Annual Plan does not require auditing, Audit NZ was sent a copy for information. It reviewed the draft and has suggested technical changes which will be accommodated in the final document.

18. Conclusion

18.1 Under the Local Government Act 2002 Council is required to consider submissions and to provide submitters with information on the relevant decisions and reasons for the decisions. This report contains information and recommendations to assist Council in its deliberations.

Nicky McDonald
Acting Group Manager Strategy

Attachments

Attachment 1: Officer Comments and Recommendations on draft Annual Plan 2013/14 Individual Submissions [A1192953](#)

No supporting information follows.

1	1	TRA Page 1	6	Dominic	Alford		The section of Hampden Terrace that relates to this submission between Waimea Road and Kawai Street is well served by footpaths each side and during school time has parking demand from Hampden Street Primary and Nelson College which are likely to keep speeds slow. It is normal procedure for Council to undertake vehicle speed monitoring to determine if speed humps are a likely solution. We currently don't have any speed data in this location, however officers would be surprised if it showed speeds significantly in excess of the posted limit of 50km/h. The road network to the west of Waimea Road in this vicinity (Hampden, Kawai, Tipahi & Alfred) could be well served by an area wide lower speed zone given the narrow streets and lack of footpaths in the adjacent network. Such measures will be proposed in various locations through the upcoming LTP process. Officers will check priority of this in the context of the importance of the route for pedestrians to and from school with a view to pursuing through the Transport Asset Management Plan 2015-25 if appropriate, and thus in the Long Term Plan.	Will be considered in development of the Long Term Plan 2015-25
1	6	TRA Page 6	21	Garry	Woodgate		This area has no footpaths and pedestrians and motorists currently share the space. Officers consider that Monaco should be added to priority list for shared zones and programmed on a priority basis for inclusion in the Asset Management Plan 2015-25 and then in the Long Term Plan.	Will be considered in development of the Long Term Plan 2015-25
1	7	TRA Page 7	26	Peter	Winfield		Officers propose a Stoke foot hills traffic study should be considered for inclusion in the Long Term Plan to ensure that roads and intersections that service the high growth areas are of the correct form.	Will be considered in development of the Long Term Plan 2015-25
1	8	TRA Page 8	79	Margaret	Pope			See covering report.
1	10	TRA Page 10	80	Ingrid	Beach	Nelson Safer Community Council	Bridge St - see covering report.	See covering report.
1	12	TRA Page 12	81	Faith	Price			See covering report.
1	14	TRA Page 14	87	Queenie	Ballance	National Council of Women of NZ (Inc)	1. Council, through the Bridge St design development phase, is engaging with businesses to encourage them to change the dark appearance of their frontages. 2. Matangi Awhio walkway - see covering report. 3. No proposal of closure was formally released to close the camp. The decision on the future of the Brook Camp sits with Community Services. 4. Shrubbery and safety on Railway Reserve - the shrubs are enjoyed by the community and pruned regularly. Officers are not aware of any police issues relating to the use of the path and people hiding in bushes. The Camellia plantings along the Stoke stretch of the Railway Reserve, have been planted with close involvement of the community and were initiated by a public planting for Princess Diana. Planting is now supported by Marsden House as a memorial planting for families to remember the loss of loved ones during the year. The area attracts high numbers of the public and Council receives many comments on the enjoyment the public have in using the reserve when the Camellia's & Magnolia's are in flower. The high use numbers of public on the path reduce the possibility for anti social behaviour. 3. Matangi Awhio walkway - see covering report.	As per comment.

#A1192953

1	16	TRA Page 16	97	Hilary	Walker		The parking study which is underway has also identified a number of deficiencies with Strawbridge Square carpark. Officers will be considering improvements to the area to be prioritised as part of the LTP process. The project looking at the future of the Stoke Centre will also deal with such issues and feed into the Long Term Plan.	Request is not affordable within current 14/15 priorities and commitments. Follow up as part of the Stoke Centres project through the Long Term Plan.
1	18	TRA Page 18	136	David	Smythe		Crossing point within the Rocks Road study area are being considered as part of the Rocks Road study. Grade separated crossing points (overbridges) are not being considered due to high cost.	Advise submitter that consideration of Rocks Roads crossing points
1	20	TRA Page 20	137	David	Smythe		The delay caused by the signalised crossing outside Hampden Street is small and there is generally a reluctance to climb and descend which often results in more accidents as people jaywalk.	No action proposed.
1	22	TRA Page 22	144	Paul	Anderson	Rutherford St and Waimea Rd Businesses and Residents Society Inc	1. Council has confirmed that growth and development is a key resource management issue for Nelson. Work on this is proposed to be progressed through the Nelson Plan development (the combined Resource Management Plan and Regional Policy Statement). Additional information, such as that provided by the submitter, will inform this process. This ensures planning decisions are made based on accurate information. 2. Traffic monitoring shows that traffic has been flat to declining since 2006 on Waimea Road. For an arterial road Waimea Road has only a small proportion of heavy commercial vehicles as the majority of the freight in the city uses the state highway network. Statistics used in submission do not seem to be up to date. BCR of southern link when last assessed under ATS = 1.3. Nelson, like most developed cities has seen no growth in arterial traffic since 2006 which is prior to the Global Financial Crisis. 3. Request at hearing to amend the Urbacity report. This is a technical report of experts and not possible for Council to amend.	Request for good connections planning can be covered within an existing programme with no impact on resources. Decisions about the Southern Link not a matter for the Annual Plan 2014/15. Urbacity technical report not able to be amended by Council.
1	25	TRA Page 25	160	Suzi	Campbell		There is a missing link of footpath on Dodson Valley which is already identified in Council's footpath priority list. Council is moving the school bus stop along Atawhai Drive in 13/14 to make crossing Atawhai Drive safer for school children. SBL, the bus company, run the service free of charge to the Clifton Tce school and do not wish to change direction (so that children do not have to cross the road) as it would add cost and time. As this is not a subsidised service this is not a decision Council can influence. The main deficiency at the intersection of Dodson Valley Road and Atawhai Drive which the submission relates is the lack of good sight lines due to the topography (some funding to address this will be proposed in the draft Transport Asset Management Plan). There are funds allocated in the draft Transport Activity Management Plan 2015-25 to address this.	Advise submitter that move of bus stop designed to improve safety. Request on traffic speeds is not affordable within current 14/15 priorities and commitments
1	33	TRA Page 33	167	Candy	Eason		Rocks Road walking and cycling project is progressing through investigation at present but will not be a low traffic slow speed zone as it will remain SH6. The Rocks Road walk cycle project's extent ends at Crop and Food building, not the CBD as requested in submission.	Consider extension of Rocks Road project to CBD during LTP process.
1	34	TRA Page 34	180	Derek	Shaw	Nelson Tasman Cycle Forum		See covering report
1	51	TRA Page 51	184	Chris	Allison	Bicycle Nelson		See covering report

3	55	WW Page 1	24	Jesse	White	Grey Power	Salt Water Creek. There are no plans to culvert the open channel section. The submission referred to smells and issue of dampness. There is the additional issue of people dumping rubbish (shopping trolleys, packaging) in the channel. This section of open channel is a heavily degraded tidal environment tightly sandwiched between carpark and buildings. To improve it or mitigate the aesthetics would need significant support from Council and landowners to achieve any real improvement. The channel is part of the Warehouse/Countdown site although it is a public stormwater drain. There is limited ability to widen the channel and improve the environment with plantings without removing car parking or buildings. Some of the rubbish removal could be achieved if the business operators kept the channel clear. The open channel is approximately 200 m long. To culvert this length could cost approximately \$3M - \$4M.	As per comment.
4	56	SFP Page 1	11	Graham and Gillian	Wright	Lilyvale Holdings	Orphanage Stream: Preliminary options to alleviate flooding in Orphanage Stream from Suffolk Road to Whakatu Drive are being investigated in 2013/14. Detailed design and construction works are programmed for the first four years of the next Long Term Plan.	Options under investigation.
4	58	SFP Page 3	14	Brian	Brasell	Forest and Bird	1. Upgrading of the Tod stream culvert crossing State Highway 6 is currently being investigated with the NZ Transport Agency. Design is programmed to begin in 2014/15 with construction commencing 2018/19. 2. Wakapuaka Flats flooding issue - see covering report.	Work in progress/ see covering report.
4	60	SFP Page 5	34	Robert	Straight			See covering report
4	64	SFP Page 9	139	David	Smythe		Upgrading the stormwater in Fifeshire Crescent is programmed for the first three years of the next Long Term Plan (2015/18). There has been a slip on the road reserve over a small section of Fifeshire Crescent, North of Victoria Road. Residents in the area have expressed concern about the capacity and integrity of the piped stormwater network in the area. Council investigated this and no obvious link between the stormwater and the slip was identified, however there was groundwater seeping into the stormwater pipe, which may have contributed to the slip, so a budget of \$300,000 is planned to be added to the next Long Term Plan for 2015/16-2017/18 to carry out a comprehensive review of the stormwater network in Fifeshire Crescent and begin any upgrading that is required. There is no budget to commence this work in 2014/15.	Work programmed.
4	66	SFP Page 11	157	Andrew, Nicki and Brown	Newton			See covering report
4	68	SFP Page 13	172	Les	Hollyman			See covering report
4	70	SFP Page 15	175	Warwick	King			See covering report
5	72	ENV Page 1	1	Carolyn	Hughes	Nelson Environment Centre	There is no funding available within existing budgets to financially support to the level requested. Nelson 2060 indicated food security issues needed to be considered at the wider regional level (ie with Tasman). This project did not receive Community Assistance funding, which was well oversubscribed. It was ranked highly by staff against the community assistance outcomes, but council chose to fund other groups.	Project was not successful at Community Assistance and it is not appropriate to revisit that decision through the Annual Plan process.
5	78	ENV Page 7	8	Craig	Allen		This is proposed to be investigated through the Maitai Enhancement Programme. We have an MfE Community Environment Fund application pending. Decisions on this will not now take place until July 2014.	Funding application pending.
5	79	ENV Page 8	9	Sophie	Bisdee		This is proposed to be investigated through the Maitai Enhancement Programme. We have an MfE Community Environment Fund application pending. Decisions on this will not now take place until July 2014.	Funding application pending.
5	80	ENV Page 9	33	Susan	Hawthorne			See covering report.
5	81	ENV Page 10	38	Annie	Marcus		Forestry Management Plans are proposed as part of the Maitai Enhancement Programme	Also see covering report.
5	82	ENV Page 11	58	Sheryl	Copeland		This issue can be considered during the development of the Nelson Plan	Consider as part of the Nelson Plan.

5	84	ENV Page 13	71	Bronwyn	Tuck		Provision has been made to investigate a change in approach to woodburners	Request can be covered within an existing programme with no impact on resources
5	87	ENV Page 16	72	Fay	Christie		This issue can be considered during the development of the Nelson Plan	Consider as part of the Nelson Plan.
5	88	ENV Page 17	91	Peter	Hay			See covering report.
5	90	ENV Page 19	95	Anke	Nieschmidt	The Enviroschools Foundation	Enviroschools draft budgets are as approved in LTP. TDC have just reconfirmed the role of Education and Partnerships Officer with responsibility for Enviroschools in the District.	As per comment.
5	93	ENV Page 22	124	Valerie	Gribble		Provision has been made to investigate a change in approach to woodburners	Request can be covered within an existing programme with no impact on resources
5	94	ENV Page 23	134	Susie	Lees	GE Aware Nelson	This issue can be considered during the development of the Nelson Plan	As per comment.
5	97	ENV Page 26	138	David	Smythe			See covering report.
5	99	ENV Page 28	176	Joe	Hay		Forestry management plans are proposed as part of the Maitai Enhancement Programme. Water quality in the Maitai Dam and river: Council and Cawthron Institute are in the middle of an extensive research programme on issues impacting water quality in the Maitai River. The issues raised by the submission are part of the research. Gravel extraction: Gravel extraction is only undertaken periodically when channel capacity is reduced. This will be reviewed as part of the flood protection upgrade programmed for the next Long Term Plan.	Work underway.
5	102	ENV Page 31	179	Jacquetta	Bell	Friends of the Maitai	York Stream Upgrade: The next stage is programmed for 2015-2019. Forestry: forestry management plans are proposed as part of the Maitai Enhancement Programme. Gravel extraction: Gravel extraction is only undertaken periodically when channel capacity is reduced. This will be reviewed as part of the flood protection upgrade programmed for the next Long Term Plan. Sewage contamination in lower Maitai: There is a separate budget for the work to track down the source(s) and carryout repairs 2014/15 to 2017/18.	Also see covering report.
5	107	ENV Page 36	196	Michael	Borden	Vastued International Inc	Council has confirmed that one of the key resource management issues for Nelson is the need to provide housing choice and increase residential density within the CBD. This approach is also supported by the Heart of Nelson Strategy. This work will be used and built on to inform the Nelson Plan (the combined Resource Management Plan and Regional Policy Statement).	Request can be covered within an existing programme with no impact on resources

5	108	ENV Page 37	200	Ben	Dunbar-Smith	EECA	A Voluntary Targeted Rate scheme for home insulation and heating has not been budgeted for in the Annual Plan. This could be considered as part of the LTP process next year given the financial impact. Officers are also aware of the Warm Up NZ Healthy Homes scheme for which the Government has allocated \$100 million and are looking for opportunities that this might bring.	The matter of a Voluntary Targeted Rate scheme for home insulation and heating should be considered as part of the LTP.
6	116	SAH Page 1	27	Pamela	Seymour	Nelson Symphony Orchestra	Nelson Symphony Orchestra gets support from Creative Communities Local Funding Scheme and received community assistance funding from 2008/09 to 2012/13 (\$2,100 p.a. the last 2 years of contract). This request is for \$500 to support a concert "Composers of WWI" on 3 July 2014. Nelson Provincial Museum proposes that WW1 commemorations be held at the time of a particular anniversary but this concert actually precedes New Zealand involvement. Officers have liaised with the Symphony Orchestra and no change of timing is possible. This proposal could be considered as part of Council's WWI allocation as timing will not allow an application to Community Assistance.	If the project is a priority for support it could be funded from the WWI commemoration budget in the draft Annual Plan 2014/15.
6	117	SAH Page 2	49	Gaye	Boomfield		The Lion's Playground and Bisley Walk changing room toilets were upgraded in 2012. Both were tiled, given new partitions, and painted. The Beach Café, Skating Rink, and Modellers pond toilets have just (2014) been repainted and the showers at Beach café were tiled. There have been 7 complaints relating to cleanliness at the Tahuna toilets in the last 10 months. Of these 1 was about Modellers block; 1 was about Lion' playground; and 4 including 3 from the Beach Café staff were about the Beach Café block. There was a single general complaint about the toilets collectively. The toilets are cleaned once daily over winter and twice daily over summer.	No action proposed. Any more significant upgrade of the toilets should be considered against other priorities in development of the Long Term Plan.
6	119	SAH Page 4	50	Fynn	Sawyer		The Lion's Playground and Bisley Walk changing room toilets were upgraded in 2012. Both were tiled, given new partitions, and painted. The Beach Café, Skating Rink, and Modellers pond toilets have just (2014) been repainted and the showers at Beach café were tiled. There have been 7 complaints relating to cleanliness at the Tahuna toilets in the last 10 months. Of these 1 was about Modellers block; 1 was about Lion' playground; and 4 including 3 from the Beach Café staff were about the Beach Café block. There was a single general complaint about the toilets collectively. The toilets are cleaned once daily over winter and twice daily over summer.	No action proposed. Any more significant upgrade of the toilets should be considered against other priorities in development of the Long Term Plan.
6	121	SAH Page 6	63	Carleen	Reich-Simko			See covering report.
6	123	SAH Page 8	74	Angela	McInerney	The STAR Trust	Council acknowledges the submission from the STAR Trust, and notes that the Trust is also a submitter to the Local Approved Products Policy (LAPP) process. This process has been placed on hold as a result of the Government's legislative change that has seen psychoactive substances removed from retail outlets until approvals have been gained on products. At this time, there has been no date set for resuming deliberations on a LAPP. Once this has been set, submitters will be advised. Council will be take into account of all interested parties as part of developing an appropriate policy.	Submitter to be advised of dates for hearings on the LAPP once these are set.
6	128	SAH Page 13	76	Lloyd	Harwood	Arts Council Nelson		See covering report
6	134	SAH Page 19	85	Sarah	Pumphrey	Nelson Arts Council		See covering report
6	135	SAH Page 20	98	Derek	Nees	Nelson Returned and Services Association		See covering report.
6	137	SAH Page 22	99	Neil	Deans	Nelson School of Music		See covering report.
6	140	SAH Page 25	109	Belinda	Crisp	Bikefest Nelson		See covering report.

6	146	SAH Page 31	122	Katy	Steele	Nelson Community and Whanau Network		See covering report.
6	149	SAH Page 34	132	Maree	Shalders	Youth Nelson		Funding allocated in 2014/15.
6	150	SAH Page 35	140	Mike	McElhinney			See covering report.
6	152	SAH Page 37	146	Brian	Say	Accessibility for All	Submission is a comment on the predicted future demand on the scheme due to aging population. This issue has been noted for consideration in the Transport Asset Management Plan 2015-25. TDC has received a very similar submission to ours. It makes mention of the potential for the budget to be exceeded this year but officers have taken action on that (limiting high usage). Officers are waiting on a response from NZTA re electronic ticketing NZTA informs us the tender for the trial went out in January and it is currently at negotiation stage with a preferred supplier and is hoping for a roll-out in Auckland in 2015	Issue to be covered in the Transport Asset Management Plan 2015-25.
6	195	SAH Page 80	165	Roger	Thorn	Kahurangi Employment Trust		See covering report.
6	185	SAH Page 70	169	Cathy	Jones			See covering report
6	186	SAH Page 71	190	Neil	Deans	Nelson School of Music		See covering report
6	189	SAH Page 74	192	Patricia	Webster	Community Workers Training & Support	The Social Wellbeing Action Plan is currently being developed.	Work in progress.
6	191	SAH Page 76	197	Emma	Barley	Nelson School of Music		See covering report.
6	193	SAH Page 78	199	Frances	McElhinney			See covering report.
7	208	PAR Page 1	2	Mal	Lowrie	Stoke Community/ Stoke Rugby/ Stoke Tennis		See covering report.
7	252	PAR Page 45	5	Rosie	Grace-Webb			See covering report.
7	253	PAR Page 46	7	Marion	Holt			See covering report.
7	256	PAR Page 49	10	Caroline	Vine			See covering report.
7	257	PAR Page 50	12	Keith	Davidson			See covering report.
7	258	PAR Page 51	17	Timothy	Wright		1. The Tahunanui cycle network is being investigated in 13/14 in order to understand the links necessary to connect the coastal cycleway and railway reserve with the proposed Rocks Road facility. The current programme shows physical works for the links in the 2015-18 programme. Dune planting will form part of the deferred Tahunanui Reserve Management Plan	As per comment.
7	260	PAR Page 53	19	Arthur	Jones			See covering report.
7	261	PAR Page 54	22	Tony	Haddon		Interpretation will be considered as part of Maitai Enhancement Project	See covering report.
7	262	PAR Page 55	28	Selina	MacDonald			See covering report.
7	263	PAR Page 56	30	Barbara	Woodluck			See covering report.
7	264	PAR Page 57	31	Lorraine	Blakely			See covering report.
7	265	PAR Page 58	39	Catherine	Unia			See covering report.

7	266	PAR Page 59	40	Bruce	Fraser			See covering report.
7	267	PAR Page 60	42	Sue	Matthews			See covering report.
7	268	PAR Page 61	43	Sturrock	Saunders	Mayfield Motors Ltd		See covering report.
7	269	PAR Page 62	44	Matt	Reid			See covering report.
7	270	PAR Page 63	45	Trevor	Voyce	Tasman Wheelers (member)		See covering report.
7	271	PAR Page 64	46	Andrew	Gaging			See covering report.
7	272	PAR Page 65	47	Jo	Anderson			See covering report.
7	273	PAR Page 66	51	CJ	Leaper			See covering report.
7	274	PAR Page 67	52	Chris	Scott			See covering report.
7	303	PAR Page 96	53	John	Cowman I			See covering report.
7	276	PAR Page 69	59	Frank	Best	Best Developme		See covering report.
7	277	PAR Page 70	62	Jim	Matthews			See covering report.
7	278	PAR Page 71	64	Shelley	Ford			See covering report.
7	279	PAR Page 72	65	Kristoff	.			See covering report.
7	280	PAR Page 73	66	Caitlin	Holmes			See covering report.
7	281	PAR Page 74	67	Gary	Davis			See covering report.
7	282	PAR Page 75	73	Peter	Rickards			See covering report.
7	283	PAR Page 76	89	Jill	Ellison	Cycling Nelson		See covering report.
7	285	PAR Page 78	93	Phil	Medcalf	Nelson Model Aero Club	The 2012-2022 Parks and Reserves Activity Plan includes as a future priority for Esplanade and Foreshore Reserves the preparation of a development plan for the Wakapuaka Sandflats. Construction of an all-weather accessway may contravene the objectives of this plan.	Further evaluation work necessary.
7	293	PAR Page 86	102	Addo	Mulders Sr.			See covering report.
7	295	PAR Page 88	104	Arthur	Jordan			See covering report.
7	296	PAR Page 89	107	Rob	Ford	Saxton Velodrome Trust		See covering report.
7	301	PAR Page 94	108	Rob	Ford			See covering report.
7	304	PAR Page 97	113	Margaret	Sweetman			See covering report.
7	308	PAR Page 101	116	Stuart	Walker			See covering report.
7	315	PAR Page 108	125	Paul	Fisher		Council responds to requests for concessions from commercial operators when approached. There has been no interest at Riverside Pool to date but it would be investigated and assessed if an operator sees an opportunity there.	Advise submitter.

7	316	PAR Page 109	127	Averil	West	Nelson Striders		See covering report.
7	317	PAR Page 110	128	Averil	West			See covering report.
7	319	PAR Page 112	129	David	Holloway			See covering report.
7	320	PAR Page 113	143	Ross	Wylie			See covering report.
7	326	PAR Page 119	145	Elaine	Marshall			See covering report.
7	329	PAR Page 122	148	Addo	Mulders Sr.		A hearing loop is a possibility but first issues with earthquake strengthening for Stoke Hall need to be resolved.	Advise submitter.
7	330	PAR Page 123	151	D N	Frost			See covering report.
7	331	PAR Page 124	152	Barry	Newport			See covering report.
7	335	PAR Page 128	153	Alan	Malaquin	Nelson Society of Modellers Inc.		See covering report.
7	339	PAR Page 132	164	Nigel	Muir	Sport Tasman	1. Sport Tasman has been included in the planning of bookings for Saxton Field since the closure of the Trafalgar Centre and this will continue. Council has previously agreed that a mix of events and community use is required at the Saxtons Stadium in the interim. 2. Artificial turf - there are adequate fields available at present so an artificial surface is not seen as a priority for ratepayer funding. 3. Sports House running costs - Sports Tasman has an existing lease signed and agreed to by the CE of Sports House that totals \$ 56,000 per year and runs until 2020. Any decision by Council to reduce rentals early before renewal dates will have an implication for rates. The Community Assistance policy further requires that community leases be advertised. 4. Gym - Officers are not adverse to either a gym or physiotherapy at the Stadium. The issue is that Sport Tasman want a community lease (see above) but want to sub-lease the gym and physiotherapy to others at commercial rates for a community benefit. This benefit should go to the ratepayers of Nelson and Council should be the main lessor. 5. Aquatic facility at Port Nelson - see covering report. 6. Nelson Sport and Recreation Plan - this is not a priority to resource, particularly as the previous Regional Physical Activity Plan did not have a great deal of impact.	1. N/A 2. No action. 3. Officers recommend no change until the review period. 4. Officers recommend that activities such as the gym and other opportunities be explored jointly with Sport Tasman but not with all the benefits going to Sport Tasman but perhaps on a 50/50 split. 5. See covering report. 6. Not a priority at this time.
7	343	PAR Page 136	174	Erik	Lind		The draft Parks and Reserves AMP identifies playgrounds that require upgrading. The Enner Glynn South playground is included in this list but is not a high priority at this time.	As per comment.
7	344	PAR Page 137	181	Ed	Steenbergen	Nelson Surf Life Saving Club Inc	The NSLSC has provided full information about progress to date in their submission. Officers will work with the club and provide information for Council to assess the proposal through the LTP process.	Work in progress. Request for a new facility to be considered through the Long Term Plan 2015-25
7	362	PAR Page 155	183	Richard	King			See covering report.
7	363	PAR Page 156	186	Arlene	Akhlaq			See covering report.

7	364	PAR Page 157	187	Colin	W Walker	Nelson Marina Berth Holders' Association Inc	1. NMBHA – is one group of users on the marina, but does not represent all users. Operational management is happy to liaise with the group and all other stakeholders, and attend meetings as required. Marina management is currently liaising with the group about the proposed New Berth-holder licence.2. Marina Contract – this was tendered in open market and followed standard Council practice. The Nelmac tender scored highest against the criterion selected, with several tenders failing to meet technical requirements. 3. Recycling – marina management is currently evaluating the opportunity to extend recycling provision to other areas of the marina, following the current trial. 4. Refuelling facilities – A refuelling facility is currently available via Port Nelson. Any development of a refuelling facility at Nelson marina would require a site, resource consent, significant capital investment, certification under the relevant legislative and regulatory acts, initial and ongoing H&S assessment and should be considered as part of a strategic development plan for the marina including all those matters relating to the hardstand and Marina Basin draft proposal. 5. Live-aboard - Currently live-aboard population is limited to 3 vessels per pontoon (16 pontoons). The function of Nelson marina is a recreational marina and it has limited infrastructure to support a large population of live-aboard residents. 'Living-aboard' is a relatively cheap form of living in Nelson and could be considered in the context of 'social housing provision'. Security arrangements include the existing live-aboard population; a manned office; and regular visits by Armorguard. Operational management would not recommend any increase in live-aboard numbers.	Ongoing discussions with the NMBHA about their concerns.
8	366	ECO Page 1	3	Greg	Rzesniowiecki	The Renewables Motueka	18 July 2013 Council adopted a resolution on TPP (document 1528174) adopting the Auckland resolution, and agreeing to encourage the government to conclude negotiations on TPP and Free Trade agreements in a way that provides net positive benefits for NZ, and the Mayor to raise the matter with the Minister for Trade. Local Government has little influence on this issue.	Action already taken.
8	376	ECO Page 11	4	Josephine	Lauria		The ratepayer's land value has increased over four times from \$42,000 to \$170,000 since 2002. Because the land value has increased by more than the average Nelson property, the ratepayer now pays a greater share of the overall rates i.e. if the average property goes up 5% but your property goes up 50% you pay a bigger share of the rates needed to fund the city	Communicate reason for rates rise to submitter.
8	378	ECO Page 13	35	Terri	Everett	The Dream maker	Nelson Tasman Tourism: NCC funding has not been reduced.	Communicate NCC position.
8	380	ECO Page 15	70	Andrew	Spittal	Nelson Marlborough Branch New Zealand Contractors Federation		No further action needed.
8	381	ECO Page 16	110	Sarah	Holmes	Nelson Tasman Business Trust		No further action needed.
8	382	ECO Page 17	120	Alan	Stewart			No further action needed.
9	1	COR Page 1	13	Robin	Whalley		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	2	COR Page 2	15	Lelie	Sise		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).

9	3	COR Page 3	16	Glen	James	Glen James Jewellers	Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	4	COR Page 4	20	Maren	Harford		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	5	COR Page 5	29	Peter	Watkins		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	6	COR Page 6	32	R. and I.	Blackbeard		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	7	COR Page 7	36	Herman and Christa	Mudles		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	8	COR Page 8	41	Christine and Craig	Aston		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	9	COR Page 9	54	Chris and Mandy	Prattley		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).

9	10	COR Page 10	55	Sybil	Bonnington			Issue dealt with by Council through other processes than Annual Plan.
9	11	COR Page 11	56	Bob	Toepfer		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	12	COR Page 12	57	Christine and Murray	Cook		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	13	COR Page 13	68	D.	Jacobson		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	14	COR Page 14	69	Nelson Osteopathic Clinic		Nelson Osteopathic Clinic	Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	15	COR Page 15	75	N.C.	Mace		There is not a proposed increase to the number of UAGCs for these SUIPs. The method of charging is proposed to be the same as in previous years.	Advise submitter of correct situation.
9	16	COR Page 16	77	Graeme	O'Brien	TPPA Nelson Action	Council has considered video links to meetings in the past but considered cost relative to levels of uptake did not justify the project. Minutes of Council meetings are posted on the website.	Not a priority for funding.
9	18	COR Page 18	78	Michael	Borden		Council has considered video links to meetings in the past but considered cost relative to levels of uptake did not justify the project. Minutes of Council meetings are posted on the website.	Not a priority for funding.
9	19	COR Page 19	82	Virginia	Green		Council has considered video links to meetings in the past but considered cost relative to levels of uptake did not justify the project. Minutes of Council meetings are posted on the website.	Not a priority for funding.
9	20	COR Page 20	86	Tony	Alley	Davis Ogilvie and Partners Ltd	The review of the Nelson Plan and the Development Contributions Policy will involve the development community as stakeholders. The timing of development contribution and financial contribution payments will be an issue considered as part of the Nelson Plan as part of a range of options to be considered on how to address issues around housing choice and affordability. Options will also include review of the current provisions around allotment size and site layout controls.	Advise submitter of Nelson Plan process.

9	26	COR Page 26	90	Beate	Baden		Council has considered video links to meetings in the past but considered cost relative to levels of uptake did not justify the project. Minutes of Council meetings are posted on the website.	Not a priority for funding.
9	28	COR Page 28	105	Sam and Audrey	Watt		Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	37	COR Page 37	111	Graham	Thomas		The review of the Nelson Plan and the Development Contributions Policy will involve the development community as stakeholders. The timing of development contribution and financial contribution payments will be an issue considered as part of the Nelson Plan as part of a range of options to be considered on how to address issues around housing choice and affordability. The current LTP has design money programmed in 2017/18 but no construction allocation. Marden Valley is largely zoned residential however it has a services overlay therefore which signals that there are downstream infrastructure issues that need to be addressed. In this case the intersection is one of those issues. The Transport AMP which is currently being drafted includes a Stoke Foothills study to determine the network effects of the growth primarily occurring in the Marsden and Ngawhatu Valleys. As an outcome of that study officers expect that upgrades to several key intersections will be required to ensure that increased vehicle volumes can be safely accommodated. Officers initial assessment is that the Marsden Valley/ Ridgeway intersection is likely to be a higher priority.	Work in progress that will consider these issues.
9	29	COR Page 29	114	Andrew	Dunlop		Motels pay only one UAGC & waste water charge per complex – this is in line with Council's policy on the Rating of separately used or inhabited parts of a rating unit. The waste water charge to commercial properties is still being charged in full for the first charge, it is second and subsequent charges which are being reduced by 75%. Under the provisions of the Local Government (Rating) Act 2002 land used as a place of worship is deemed to be non-rateable.	Advise submitter of situation.
9	30	COR Page 30	115	Andrew	Dunlop		There are existing processes available to review consent decisions. Officers have reviewed this case and considered the original decision was appropriate.	Advise submitter.
9	31	COR Page 31	118	Joel	Smith	Blink Micro Cafe	Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	32	COR Page 32	119	Dean	Walker	Te Tau Ihu Sustainability Forum	Council has no specific budget for Nelson 2060 implementation in 2014/15 and has never provided financial support to the Sustainability Forum. Council officers currently attend the Sustainability Forum meetings and provide a venue for the meeting up to 4 times a year – other organisations also provide venues and members are happy for this to rotate. The minute taker for the meeting also rotates.	No further action needed.
9	36	COR Page 36	135	Ralph	Butcher		Council has considered video links to meetings in the past but considered cost relative to levels of uptake did not justify the project. Minutes of Council meetings are posted on the website.	Not a priority for funding.
9	43	COR Page 43	147	Addo	Mulders		Airfare costs/extension of runway: not a matter for Council.	No further action needed.

9	45	COR Page 45	150	Susan	George	Trouble and Fox & Sidecar	Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	Officers recommend Council, as owner of the lane, contributes half the cost of replacing the canopy (\$60,000).
9	46	COR Page 46	171	Hudson	Dodd	Brook Waimarama Sanctuary		Work in progress.
9	50	COR Page 50	185	Richard	King		Cost of painting Civic House clock tower would be prohibitive: requires a resource consent, hiring of a cherry picker for the duration of the work and potential road closure. Maintenance would be an issue, as the tower is highly exposed to the elements. Council currently uses the tower to hang banners to advertise events. A permanent mural would conflict with this use.	Not a priority for funding.
9	51	COR Page 51	195	Geoff and Kay	Gudsell			See covering report.
10	52	MUL Page 1	18	Dan	McGuire			See covering report.
10	53	MUL Page 2	23	Hugh	Briggs		1. Council has confirmed that one of the key Resource Management issues for Nelson is the need to co-ordinate growth, development, and infrastructure Planning. Work was initially commenced to consider this issue as part of the Nelson Development Strategy. This work will be used and built on to inform the Nelson Plan (the combined Resource Management Plan and Regional Policy Statement). 2. Maitai River Shared Path. The narrow section mentioned in the submission between Collingwood Street and Nile is programmed for improvement in 2014/15. 3. Maitai Walkway Connection across Trafalgar Street. The crossing will move pedestrians and cyclists such that have a clear view of approaching vehicles and out beyond the bridge parapet. It will not create raised crossing as this is an inappropriate facility on a classified road outside of the CBD ring route. 4. Trafalgar Street/SH 6 crossing. The crossing already exists and has already had considerable investment to get in as safe a position as practical given the environment. Widening the refuge will be added to the minor safety deficiency database and programmed against other council road safety priorities. 5. Rocks Road. The investigation phase of this project is underway and Council is likely to be engaging with the community in Mid 2014. 6. Modellers Pond -see covering report. 7. Bridge Street - see covering report.	As per comment.
10	60	MUL Page 9	25	Heather	Smith	Democrats for Social Credit	Fluoridation: fluoride is not added to the city's water.	As per comment.
10	61	MUL Page 10	37	Doreen	Morrison		The project team has not specifically considered liquefaction within the design of the riverside path as it is not deemed appropriate to do so for low value assets. The path will be constructed of concrete to withstand flood events as portions of it will be constructed within areas that are regularly inundated	As per comment.
10	63	MUL Page 12	48	Steven	Gray		1. Busway. Peak hour congestion is not forecast to exceed 5mins over non congested times thus it will be difficult to justify on economic grounds a separate bus corridor. Council will be considering, as part of the coming Long Term Plan, direct express services for NBus between Richmond and Nelson which will reduce the travel time for users. 2. Modellers Pond - see covering report. 3. The ponds at Nelson North are oxidation ponds and already uses algae in the treatment process as suggested by the submitter. Additional mechanical aerators have been installed to supplement oxygen transfer into the ponds. The current desludging process will increase the hydraulic capacity of the ponds and allow the algae to do their work more effectively.	As per comment.

10	65	MUL Page 14	60	Carleen	Reich-Simko		The Lion's Playground and Bisley Walk changing room toilets were upgraded in 2012. Both were tiled, given new partitions, and painted. The Beach Café, Skating Rink, and Modellers pond toilets have just (2014) been repainted and the showers at Beach café were tiled. Any artistic enhancement would need to fit with painting and maintenance schedules for cost-effectiveness. Modellers Pond: see covering report.	No action proposed. Any more significant upgrade of the toilets should be considered against other priorities in development of the Long Term Plan.
10	72	MUL Page 21	61	Paul	Harrington		1. Cost of painting Civic House clock tower would be prohibitive: requires a resource consent, hiring of a cherry picker for the duration of the work and potential road closure. Maintenance would be an issue, as the tower is highly exposed to the elements. Council currently uses the tower to hang banners to advertise events. A permanent mural would conflict with this use. 2. Community enthusiasm for artwork in Washington Valley could be encouraged by Council agreeing to provide some seed funding and staff advice as a start for residents to build on in developing and fundraising for the project. 3. Rutherford and Trafalgar Parks Development Plan includes performance spaces.	Officers to encourage Washington Valley residents to pursue their artwork project.
10	77	MUL Page 26	83	Youth	Councillors	Nelson Youth Council	1. Opera in the Park - recent Council decision to move to biennial. Name change suggestion supported by officers (previous attempt to rebrand as "A Night with the Stars"). Urban art boards from Tahuna are in storage. and could be relocated to Neale Park. 2. Youth internships aimed at attracting young people back to the regions and offering them meaningful summer employment and future career paths in local government. Summer youth internships are offered by a number of Councils - for example TDC offer 7-9 placements for tertiary students in relevant roles (engineering, environment and planning). 3. Modellers Pond - see covering report. 4. Bridge St - see covering report 5. Youth internship - these are offered by a number of Councils including TDC, to offer meaningful summer employment and future career paths to attract youth back to the regions and to local government work. 6. Bishopdale to Ridgeway shared path - A shared path is proposed in the 2014/15 programme to link the Railway Reserve at the top of the Bishopdale Hill and the shared path along Whakatu Drive near Beatson Road. There currently exists a narrow underpass under the Arthur Cotton Bridge at Chings Road which allows pedestrians to connect with the Ridgeway across Waimea Road safely. Cyclist however can only use this link in the northerly direction as Chings Road is one way. 7. NBus- there is demand for a later weekend service. The introduction of an extra late afternoon trip via Bishopdale, about to be introduced in line with the recent service review, may alleviate this. During the week the last NBus customer numbers are below average. The service review recommended medium to long term measures which included increasing the frequency of the arterial routes. Extension of the times should be considered at the same time in the business case we make to NZTA to increase funding for the nBus service in the coming 2015/18 RLTP. [Note that the Youth Council survey which fed into their submission only asked about weekend NBus services running until 8.30pm. 398 of the 509 respondents said they would benefit from this.] 8. Funding for Sonic Youth Event: Youth Council requested this extra funding as the budget line that had originally supported this amount was lost through the last estimate process. The funding has now been put back into the budget, so additional funding is no longer required.	As per comment.
10	81	MUL Page 30	84	Elizabeth	Bean		1. The proposed crossing across Trafalgar street for the Maitai Path will not be raised. It will involve buildouts to move waiting pedestrians and cyclists from behind the bridge parapets so they are more visible to motorists. 2. Modellers Pond - see covering report.	As per comment.
10	83	MUL Page 32	88	Aly	Cook	Aly Cook Marketing	This proposal needs to be considered once decisions on the future of the Trafalgar Centre have been made.	As per comment.

10	86	MUL Page 35	92	Hilary	Genet	NMDHB Public Health Service	1. Air Quality - see covering report. 2. Addition of Fluoride to the city's water supply. Policy decision for Council to consider. 3. Sugar-sweetened beverages - policy decision for Council. 4. Proposed change to the Performance and Targets-it is more appropriate to consider this as part of the Long Term Plan 2015-25. 3. Bridge St - see covering report.	1. Air Plan Review is covered within an existing programme with no impact on resources. 2. Fluoridation/sugar-sweetened beverages: Council to consider if it wishes to pursue these issues.
10	91	MUL Page 40	94	J.	Gay Mitchell		1. Maitai River/Modellers Pond - see covering report. 2. In 2010 Council and the New Zealand Transport agency undertook a compressive Arterial Traffic Study. That study determined that there is not a significant traffic problem in Nelson, nor is one forecast to develop over the modelled time period of the study - the next 25 years. The study and resulting council resolution recommended that The Southern Arterial route should be protected as a long-term future dedicated transport corridor should things change.	As per comment.
10	93	MUL Page 42	96	Dot	Kettle	Nelson Tasman Chamber of Commerce	1. Council has confirmed that one of the key resource management issues for Nelson is the need to co-ordinate growth, development, and infrastructure Planning. Work was initially commenced to consider this issue as part of the Nelson Development Strategy. This work will be used and built on to inform the Nelson Plan (the combined Resource Management Plan and Regional Policy Statement). This work can also explore opportunities for Residential intensification in the inner city. 2. Business Friendly Councils is an LGNZ/MBIE initiative launched this year. If Council wishes to pursue this it could direct officers to work with EDA on implementation for NCC. 3. Digital Strategy - options to develop this can be discussed with EDA. Part of their business plan for 2014-5 although likely to need more funding. 4. Trafalgar Centre: see covering report. 5. Wakapuaka/Tod Valley flood protection: see covering report. 3. 4. TopShop - EDA probably unable to fully fund. 5. Bridge St - see covering report. 6. The current Parking Study will inform management of parking in the future.	As per comment.
10	98	MUL Page 47	100	Anon	Anon			Anonymous so cannot respond directly to submitter.
10	101	MUL Page 50	101	Donna	Butler		1. Brook Stream concrete channel. A project to develop options for improving the concrete channel environment is programmed for 2014-2018. The Brook is included in the Maitai Enhancement Programme as it is part of the Maitai catchment. 2. Brook camp: see covering report. 3. Consideration of connection of Brook Valley to Bishopdale will be considered in LTP. 4. Modellers Pond - see covering report.	As per comment.
10	108	MUL Page 57	103	Neville	Male	Nelson Greypower Assn	Stoke/Greenmeadows: see covering report. 2 Air Quality: see covering report. 3. Emergency rainfall events - the government grant received recently had been expected and budgeted for so will not lead to a reduction in the ratepayer contribution. 4. Trafalgar Centre: see covering report. 5. Theatre Royal: see covering report. 6. Modellers Pond: see covering report. 7. We have an ongoing programme of footpath renewal with good gains in overall condition in partnership with the roll out of ultra fast broadband. 8. In 2010 Council and the New Zealand Transport agency undertook a compressive Arterial Traffic Study. That study determined that there is not a significant traffic problem in Nelson, nor is one forecast to develop over the modelled time period of the study - the next 25 years. The study and resulting council resolution recommended that The Southern Arterial route should be protected as a long-term future dedicated transport corridor should things change.	As per comment.
10	112	MUL Page 61	106	Paul	McArthur		1. Saxton Governance: work ongoing. 2. Stoke/Greenmeadows: see covering report. 3. Modellers Pond - see covering report 4. Maitai River: see covering report where extra detail provided. 5. Trafalgar Centre: see covering report. 6. Matangi Awhio walkway - see covering report	As per comment.

10	120	MUL Page 69	112	Iain	Sheves	Wakatu Incorporation	<p>1. Maori Participation in Decision Making - The Nelson City Council recognises and supports the Kaitiaki obligations of the Mana Whenua iwi within the Nelson Takiwā and has been in discussion with their representatives about how to best include their input into decision making. These conversations have been ongoing for a number of years and are progressing. A number of processes have been altered to recognise iwi Kaitiaki obligations and give effect to them. Current representation forums are being reviewed to see if they fit in a post settlement environment. The Local Government Act, the Treaty of Waitangi Settlement legislation, the Resource Management Act and National Environmental Standards are included along side the principles of the Treaty of Waitangi to inform all decision making of Council.</p> <p>2. Tiakina te Taiao - Council acknowledges the professional approach that Tiakina te Taiao takes and the value it adds to Council process and procedure. One of the challenges that Council has to resolve is the fact that Tiakina te Taiao is the principal advisor and principal contractor of cultural input into decision making for Council. These dual roles allow Council to be challenged from iwi and individuals outside of Tiakina to be able to bid for work currently undertaken by Tiakina.</p> <p>3. Te Tau Ihu Settlements - Actions relating to Treaty Settlements of Te Tau Ihu are ongoing with Mana Whenua iwi, as is building capacity of Mana Whenua iwi and Council to work together.</p> <p>4. Having a policy for rates relief for Maori freehold land has been discussed and no clear case has been put forward to support the need for a policy.</p> <p>5. Matangi Awhio -see covering report. 6. Lee Valley Dam: Consideration of this project is more appropriate through the Long Term Plan 2015-25.</p>	As per comment.
10	126	MUL Page 75	117	David and Robin	Hall		<p>1. Bridge St: see covering report 2. Points relating to Stoke have been passed to the team working on plans for Stoke . Broadgreen House - The recent flooding event required infilling of the cellar. This work has been started 2013/14, and will extend into 2014/15 (NZHistoric Places Trust required that the cellar remain accessible). A detailed earthquake assessment of the building has been done - it is below 34%, but once the work on the cellar has been completed, officers advise that further earthquake strengthening will not be necessary, as there is sufficient redundancy in the structure. There will be a report to Council in July 2014. 2. The recent flooding event required infilling of the cellar. This work has been started 2013/14, and will extend into 2014/15 (NZHPT required that the cellar remain accessible). A detailed earthquake assessment of the building has been done - it is below 34%, but once the work on the cellar has been completed, officers advise that further earthquake strengthening will not be necessary, as there is sufficient redundancy in the structure. There will be a report to Council in July 2014. 3. The pedestrian crossing timing at the signals at Tahunanui are optimised to provide safe crossing for most users whilst providing acceptable delay to motorised traffic.</p>	As per comment.
10	128	MUL Page 77	121	Richard	Denton		<p>1. Bridge St: see covering report. 2. Bank Lane Canopy: see earlier submissions in Corporate section.</p>	As per comment.
10	129	MUL Page 78	123	Doug	Craig	Victory Community Health	<p>Interpretation panels: noted by officers for possible future work but not on 2014/158 programme. 2. The Social Wellbeing Action Plan is currently being developed. 3. Food security - There is no funding available within existing budgets to financially support to the level requested. Nelson 2060 indicated food security issues needed to be considered at the wider regional level (ie with Tasman). This project did not receive Community Assistance funding, which was well oversubscribed. It was ranked highly by staff against the community assistance outcomes, but council chose to fund other groups.</p>	As per comment.
10	133	MUL Page 82	126	Hugh	Briggs (pp Gillian Wratt - Chair)	Nelson Tasman Cycle Trails Trust	<p>Cycling: see covering report. Note there is no proposal to upgrade the pedestrian and cycle crossing at SH6 Trafalgar Street intersection 2. The Tahunanui cycle network is being investigated in 13/14 in order to understand the links necessary to connect the coastal cycleway and railway reserve with the proposed Rocks Road facility. The current programme shows physical works for the links in the 2015-18 programme.</p>	

10	141	MUL Page 90	130	Doug	Craig	Friends of Nelson Haven and Tasman Bay Inc	1. Gravel – some work on this issue is proposed as part of Maitai Enhancement Project. 1.1. There is currently no budget that specifically supports Nelson 2060 although some of the actions are being met through other activities (e.g. Maitai Enhancement, Social wellbeing implementation). 2.0. Councils response to climate change, coastal and water management will need to be considered through the development of the Nelson Plan. Both regulatory methods, such as development controls in hazard prone areas, and non regulatory responses, such as strategic land purchase would be considered as part of that process. Council currently has the ability to take reserve when land adjacent to the coast, rivers and streams is subdivided for precisely the reasons identified. 3. Corder Pump Station: Council has significant expenditure proposed in the Long Term Plan 2015-25 to continue the work on reducing wastewater overflows from the network. Expenditure of approximately \$12.5M is proposed for Neale Park and Corder Park Pump Stations over the next four years. Atahwai rising main: see covering report. Wakapuaka flooding: see covering report. 3.2 Regional Sewerage Facility at Bell Island - New pipeline update. Sent e-mail to Friends of Haven on update of pipeline. Pipeline installed and old pipeline connections rehabilitated. Both pipeline operational. 4.0. Council has decided to focus its efforts on the Maitai catchment, although it is expected that some of the work will have application to other catchments. Some research has been started looking at street sweepings and potential contamination of stormwater infrastructure. York Stream Upgrade: The next stage is programmed for 2015-2019. Brook Stream concrete channel. A project to develop options for improving the concrete channel environment is programmed for 2014-2018. Refer 5.0. Long term funding is an issue for the LTP. The Catchment Management Plan will be progressed for the Maitai as part of the Enhancement Programme. 6.2. Monitoring of pests is carried out by TDC as part of the Regional Pest Management Strategy Contract. For Council Parks and Reserves, monitoring and control has been prioritised to high biodiversity value areas e.g. waterworks reserves. Refer 6.3. There is no funding within the annual plan for ongoing Tasman Bay work or for the development of a comprehensive strategy for Tasman Bay. Discussions are ongoing with TDC, MDC, DOC and MPI as to moving forward. Refer 6.4 Methyl Bromide - Genera Limited's consent to discharge methyl bromide at Port Nelson expires on 1 September 2020. This requires Genera to destroy or recover methyl bromide used.	As per comment.
10	146	MUL Page 95	131	Roger M	Williams		Footpath Condition. This section of footpath (349 Trafalgar Sq, not Nile East) has a temporary holding seal on it following the ultra fast broadband work as Council has some retaining wall repair work to complete before final reinstatement.	Work in progress.
10	147	MUL Page 96	133	Lynn	Cadenhead	Nelson Heritage Advisory Group (NHAG)	1. Refers to HSIAG which has been in recess for a number of years as it was set up to monitor progress on Heritage Strategy 2006 and called for a new strategy to be done. Consisted of staff plus HPT, DOC, NHAG, NPM reps mainly, at one stage chaired by Mayor. NHAG is now the advisory group Council turns to for feedback. Re streetscape records they have been discontinued. 2. The submitter seeks clarification on the NSOM financials. The \$1.431m on pages 8 and p42 of the DAP is the refurbishment costs being moved into 2015/16 leaving \$150k available for planning (\$1.581m per LTP less \$1.431m = \$150k). The \$1.885m on pages 92 is the land and buildings value which is lower than in the LTP due to up to date valuations. 3. Review of Heritage Strategy not achievable in 2014/15 within resources.	As per comment.
10	154	MUL Page 103	141	Steve	Cross		1. Backflow Prevention. This work is programmed for 2014/15 – 2024/25. 2. LED lighting. Council is installing LED street lighting as it renews aging fittings and as part of capital upgrades. A programme to replace our aging mercury vapour fittings will be included in the 15-18 AMP. 3. Modellers Pond: see covering report.	As per comment.
10	157	MUL Page 106	142	Ron	Marris		1. Trafalgar Centre: see covering report. 2. Ngawhatu Valley Sewer Trunk Main. The growth component of the works will be funded from Development Contributions. 3. St Vincent St Cycleway - pavement markings at the busy driveways alert drivers to the cycle path.	As per comment.

10	165	MUL Page 114	149	Paul	Anderson	Rutherford St and Waimea Rd Businesses and Residents Society Inc	1. Council has confirmed that growth and development is a key resource management issue for Nelson. Work on this is proposed to be progressed through the Nelson Plan development (the combined Resource Management Plan and Regional Policy Statement). Additional information, such as that provided by the submitter, will inform this process. This ensures planning decisions are made based on accurate information. 2. Traffic monitoring shows that traffic has been flat to declining since 2006 on Waimea Road. For an arterial road Wamea Road has only a small proportion of heavy commercial vehicles as the majority of the freight in the city uses the state highway network. Statistics used in submission do not seem to be up to date. BCR of southern link when last assessed under ATS = 1.3. Nelson, like most developed cities has seen no growth in arterial traffic since 2006 which is prior to the Global Financial Crisis. 3. Request at hearing to amend the Urbacity report. This is a technical report of experts and not possible for Council to amend.	Request for good connections planning can be covered within an existing programme with no impact on resources. Decisions about the Southern Link not a matter for the Annual Plan 2014/15. Urbacity technical report not able to be amended by Council.
10	164	MUL Page 118	154	C I	St Johanser	Brook Valley Community Group	1. Brook Stream concrete channel. A project to develop options for improving the concrete channel environment is programmed for 2014-2018. 2. Brook Camp: see covering report. 3. Plan Change 17 provides for some residential and small rural lot development in Enner Glynn Valley and the ridge behind Panorama Drive. The zoning in Upper Brook Valley is unchanged from the current mix of residential and rural zones. Indicative walkways / cycleways are provided between Brook Valley and Enner Glynn Valley and a indicative road is shown between Brook Valley and Market Road to provide the option for connections to be established in the long term. Plan Change 17 went through a long process involving significant consultation with the local community and landowners as required by the Resource Management Act 1991. This process also included a thorough analysis of the most appropriate way to achieve the sustainable management purpose of the Resource Management Act 1991.	As per comment.
10	172	MUL Page 121	155	Tom	Taylor		Brook Camp: see covering report.	As per comment.
10	174	MUL Page 123	156	Brian	Nathan	Nelson Sea Sports Alliance (NSSA)	Acquatic Facility: see covering report.	As per comment.
10	218	MUL Page 168	158	Andrew	Rose		1. Earthquake assessments: work ongoing, public advised as required. 2. Council has considered video links to meetings in the past but considered cost relative to levels of uptake did not justify the project. Minutes of Council meetings are posted on the website. 3. WWI commemoration: see covering report.	As per comment.
10	221	MUL Page 171	159	Barry	Thompson		1. The current Parking Study will inform management of parking in the future. 2. Lee Valley Dam: a decision on funding the project is more appropriate through the Long Term Plan 2015-25. 3. Trafalgar Centre: see covering report. 4. In 2010 Council and the New Zealand Transport agency undertook a compressive Arterial Traffic Study. That study determined that there is not a significant traffic problem in Nelson, nor is one forecast to develop over the modelled time period of the study – the next 25 years. The study and resulting council resolution recommended that The Southern Arterial route should be protected as a long-term future dedicated transport corridor should things change.	As per comment.
10	223	MUL Page 173	161	Ross	Wylie		Trafalgar Centre: see covering report. Modellers Pond: see covering report.	As per comment.
10	228	MUL Page 178	162	Raewyn	Scott		Brook Camp: see covering report. 2. Toilet provision in the Upper Maitai is believed to be adequate at this time. It is anticipated that there will be a future need at Smith's Ford for picnickers and mountain bikers.	As per comment.

10	230	MUL Page 180	163	Chris	Fitchett		1. Disaster recovery fund - Council made a decision to have the disaster fund as part of the General rate rather than the individual activities so that everyone pays. It is treated as a reserve as Council desires that it will be in funds sooner than expected. The net impact on equity, loans and expenses is correct. The transfer of \$1.5m to the fund was not specifically funded from the 2013/14 carry forward - the \$ amounts are co-incidentally the same but council minutes reflect that there was never any link made between these amounts. The net amount being borrowed is ongoing expenditure from the Dec 2011 event. 2. Loan repayment policy -Council consulted on removing the Loan Repayment policy through the LTP 2012-22. Rating for depreciation on revalued infrastructure assets means Council is making permanent repayments on assets during the life of the assets, not temporary. The submitter acknowledges that funding depreciation and loan repayments is conservative (and officers note it fails the intergenerational test) and would lead to rates increasing further. The submitter commented in verbal submission that TDC is looking to fund both depreciation and loan repayments. Officers have confirmed this is not TDC's intention. 3. Deficit - the \$2.91m deficit the submitter is concerned about includes the unfunded portion of NZTA depreciation (\$1.5M), other unfunded depreciation (\$164k), Wastewater desludging (\$247k) as well as (\$935k) Dec 2011 response costs. Council has always had a policy of not funding NZTA funded portion of assets and other selected assets and the submitter agreed that the Dec 2011 event should be loan funded. Matangi Awhio walkway - see covering report.	As per comment.
10	235	MUL Page 185	166	David	Penrose	Penrose Property Management Ltd	1. Trafalgar Centre: see covering report. 2. Bank Lane Canopy: Bank Lane is a Council-owned lane that runs between Trafalgar Street and Montgomery Square. The canopy above the lane is maintained by property managers under an encumbrance with Council. The canopy is deteriorating and can no longer be economically maintained. The rounded see-through panels are very costly to replace and according to the managers essential access for cleaning is impossible. The canopy has been identified in the Heart of Nelson Strategy as a key component of the lane. The property managers have engaged the services of an architect to re-design the canopy that will fit in with the lane, will include modern materials and deliver a structure that is easier and cheaper to maintain. The total cost of this new canopy is estimated at \$120,000.	As per comment.
10	236	MUL Page 186	168	Pam	Frahm		1. Cable Bay was extensively damaged in 2011 Flood event. Some 28 retaining walls are under construction and this work will continue into the 2014/15 year. 2. Monaco Back Beach. Additional signage warning motorists of soft sand has recently been erected. 3. Air quality: see covering report. 4. Modellers Pond: see covering report. 5. Stoke/Greenmeadows: see covering report. 6. Trafalgar Centre: see covering report. 7. Free parking encourages private vehicle use which may result in the need to construct greater car park and arterial road capacity. The Parking revenue currently contributes enforcement of the parking time limits and payment, public transport, CBD enhancement and maintenance, maintenance of the carparks themselves. The immediate financial impact with no income from the parking meters only would be an approx shortfall of \$1.3M (based on the 2012/13 financial year). The current Parking Study will inform management of parking in the future.	As per comment.
10	247	MUL Page 197	170	Helen	Black		1. CBD Parking under reviewing at present. Free parking encourages private vehicle use which may result in the need to construct greater car park and arterial road capacity. The Parking revenue currently contributes enforcement of the parking time limits and payment, public transport, CBD enhancement and maintenance, maintenance of the carparks themselves. The immediate financial impact with no income from the parking meters only would be an approx shortfall of \$1.3M (based on the 2012/13 financial year). The current Parking Study will inform management of parking in the future. 2. Brook Camp: see covering report. 3. Modellers Pond: see covering report.	As per comment.
10	250	MUL Page 200	173	Ken	Meredith	Nelson Residents' Association Inc	1. Stoke/Greenmeadows: see covering report 2. Air quality: see covering report. 3. Trafalgar Centre: see covering report. 3. Railway Reserve / Princes Drive Extn Overbridge. The connection of Princes Drive to Waimea Road is a developer lead project required by a condition of consent. The consent requires the developer to align Princes Drive so it does not impact on the this future transport corridor. 4. York Stream Upgrade: The next stage is programmed for 2015-2019. 5. Modellers Pond - see covering report 6. Bridge St: see covering report.	As per comment.
10	267	MUL Page 217	177	Colin	Ratcliffe		1. Rocks Road - the existing footpath and cycle lanes are deficient in width and this stretch or road is over represented in cycle crashes. 2. Modellers Pond: see covering report. 3. Trafalgar Centre: see covering report.	As per comment.

10	268	MUL Page 218	178	Michael Bennett	Nelson Province of Federated Farmers	1. Upgrading of the Tod stream culvert crossing State Highway 6 is currently being investigated with the NZ Transport Agency. Design is programmed to begin in 2014/15 with construction commencing 2018/19. 2. Rural rating units receive a minus 35% general rate differential. This negative differential has been set at this level since the rural sector from Waimea County Council was incorporated into Nelson City on amalgamation. Council has reviewed all rating differential (including rural) over the years and have accepted that due to the close proximity of these properties to the city and the services provided Council have not changed the differential amount. 3. Public transport revenue – to clarify the parking revenue subsidy is based on the net cost of the NBus service rather than what is available in the parking account. 4. Lee Valley Dam: more appropriate for consideration through Long Term Plan 2015-25. 5. Any proposal to return the Wakapuaka sand flats to tidal action will require additional investigations of the wider Wakapuaka / Tod Valley flood control measures (also see covering report).	As per comment.
10	280	MUL Page 230	182	Amme Hiser		1. GMO issue can be considered during the development of the Nelson Plan. 2. Cycling: see covering report re Council work on linkages to Great Taste Trail. 3. GM releases - This issue can be considered during the development of the Nelson Plan.	Consider as part of the Nelson Plan.
10	284	MUL Page 234	188	Lionel Solly	DOC	1. Maitai enhancement: see covering report. 2. Council has confirmed that coastal and biodiversity matters are key resource management issues for Nelson. Accordingly the New Zealand Coastal Policy Statement 2010 and the work completed on Significant Natural Areas be considered as part of the development of the Nelson Plan. 3. Flood Protection. Channel upgrading works will incorporate environmental requirements. 4. Wakapuaka Sand flats (see also covering report) A flood plain model has been developed for the Wakapuaka flats generally. It has been used to model the impact of returning the sandflats area back to a tidal environment.	1. Request can be covered within an existing programme with no impact on resources. 2. No action required.
10	289	MUL Page 239	189	Zachary Domike	Permaculture Design	1. Disposal of Grey Water onto private properties is covered by rules in the Nelson Resource Management Plan. Use of storage tanks for stormwater is covered in the Nelson City Council Land Development Manual. 2. Barge transport if economic would be taken up by those industries that would benefit. 3. Free public transport - The users of the nbus service are subsidised in the order of 50% by a combination of rates, parking revenue account and the New Zealand Transport Agency.	As per comment.
10	291	MUL Page 241	191	Richard Sullivan		Brook Camp: see covering report.	As per comment.
10	292	MUL Page 242	193	Gaire Thompson		1. Brook Camp: see covering report 2. With regard to Cowles Stadium (papers as tabled at hearings), officers advise that Holmes Consulting did assess all the information Mr Thompson sent through. In summary, following this review our consultants advise that the site conditions between Cowles Stadium and the Trafalgar Centre are very different and that: the primary concern for the Cowles Stadium site was global and differential settlement whereas the primary concern on the Trafalgar Centre site is lateral spreading and its effects. Cowles stadium is located over one kilometre from the nearest river bank or similar, whereas the Trafalgar Centre is surrounded on three sides by stream banks with the closest around 20m from the building. Finally, our consultants also note that the "ETABS" analysis Mr Thompson refers to that he believes should be used on the Trafalgar Centre was not used in the assessment of the Cowles stadium. I can also add that Mr Mike King (American now NZ based structural engineer in ChCh) advised officers (before his meeting with the Mayor, councillors and invited guests) that ETABS computer software and microstrain (which Holmes Consulting uses) are very much the same and that either is an acceptable package. The solutions for the Cowles stadium site conditions are not comparable to the Trafalgar Centre site. 3. Air quality: see covering report. 4. Bank Lane Canopy: see responses in Corporate section.	As per comment.

10	294	MUL Page 244	194	John Gilbertson	NZ Motel Association	1. Council rates in accordance with the details contained in the District Valuation Roll/Rating Information Database. These properties are described in our database as residential dwellings or flats – Many councils acknowledge significant administration issues with attempting to ensure all holiday homes are identified along with the issue should a person renting their house for three weeks over summer be caught by this rating policy and if they use more Council facilities than a single residential dwelling. 2. Protection of the Southern Arterial Corridor - A management plan has been prepared and actions from that to protect the route for future transport purposes will be auctioned through the planned Nelson Plan Change. 3. Public Transport Revenue - the reduction in subsidy from parking is a result of a higher than budgeted ticket revenue from the bus service.	As per comment.
10	302	MUL Page 252	198 A	Jackie McNaie	Stoke Valley Holdings	The review of the Nelson Plan and the Development Contributions Policy will involve the development community as stakeholders. The timing of DC and FC payments will be an issue considered as part of the Nelson Plan.	As per comment.
10	303	MUL Page 253	198 B	Jackie McNaie	Adcock Properties Ltd	The review of the Nelson Plan and the Development Contributions Policy will involve the development community as stakeholders. The timing of DC and FC payments will be an issue considered as part of the Nelson Plan as part of possible options with which to address issues around housing affordability and choice. The upgrading works for Montreal Road, needed for the submitters subdivision, is an activity that usually occurs at the time of subdivision. The submitter does not yet have a resource consent for the development of the land, and it is not usually practice for Council to construct new roads for developers.	As per comment.
			201	Peter Halkett		This section of Songer St has a footpath on the northern side. Council has been focussing funds on providing footpaths on roads with no footpaths at all. Historically Council has provided funding for footpaths as part of a road upgrade, funds have not typically been allocated to purely footpath construction. There are a number of streets with "gaps" in the footpath network where numbers of pedestrians, proximity to schools and recreational activities result in pedestrians being inconvenienced and in some cases put at risk. This section of Songer St is becoming increasingly busy both for traffic and pedestrians and the condition of the verge indicates consistent use by pedestrians. Two of the submissions are from NZ Post workers who have difficulties negotiating the verge. Submissions also come families who are required to either cross the road twice or wheel scooters and pushchairs along the road. The provision of a footpath would provide an increased level of service for the residents and pedestrians in the area. A footpath construction programme will be proposed in the Transport Asset Management Plan 2015-25 which would close missing links in the pedestrian network on a priority basis.	As per comment.
			202	Ann Ross		This section of Songer St has a footpath on the northern side. Council has been focussing funds on providing footpaths on roads with no footpaths at all. Historically Council has provided funding for footpaths as part of a road upgrade, funds have not typically been allocated to purely footpath construction. There are a number of streets with "gaps" in the footpath network where numbers of pedestrians, proximity to schools and recreational activities result in pedestrians being inconvenienced and in some cases put at risk. This section of Songer St is becoming increasingly busy both for traffic and pedestrians and the condition of the verge indicates consistent use by pedestrians. Two of the submissions are from NZ Post workers who have difficulties negotiating the verge. Submissions also come families who are required to either cross the road twice or wheel scooters and pushchairs along the road. The provision of a footpath would provide an increased level of service for the residents and pedestrians in the area. A footpath construction programme will be proposed in the Transport Asset Management Plan 2015-25 which would close missing links in the pedestrian network on a priority basis.	As per comment.
			203	Tia Andrews		This section of Songer St has a footpath on the northern side. Council has been focussing funds on providing footpaths on roads with no footpaths at all. Historically Council has provided funding for footpaths as part of a road upgrade, funds have not typically been allocated to purely footpath construction. There are a number of streets with "gaps" in the footpath network where numbers of pedestrians, proximity to schools and recreational activities result in pedestrians being inconvenienced and in some cases put at risk. This section of Songer St is becoming increasingly busy both for traffic and pedestrians and the condition of the verge indicates consistent use by pedestrians. Two of the submissions are from NZ Post workers who have difficulties negotiating the verge. Submissions also come families who are required to either cross the road twice or wheel scooters and pushchairs along the road. The provision of a footpath would provide an increased level of service for the residents and pedestrians in the area. A footpath construction programme will be proposed in the Transport Asset Management Plan 2015-25 which would close missing links in the pedestrian network on a priority basis.	As per comment.

			204	Kerry	Charlesworth		This section of Songer St has a footpath on the northern side. Council has been focussing funds on providing footpaths on roads with no footpaths at all. Historically Council has provided funding for footpaths as part of a road upgrade, funds have not typically been allocated to purely footpath construction. There are a number of streets with "gaps" in the footpath network where numbers of pedestrians, proximity to schools and recreational activities result in pedestrians being inconvenienced and in some cases put at risk. This section of Songer St is becoming increasingly busy both for traffic and pedestrians and the condition of the verge indicates consistent use by pedestrians. Two of the submissions are from NZ Post workers who have difficulties negotiating the verge. Submissions also come families who are required to either cross the road twice or wheel scooters and pushchairs along the road. The provision of a footpath would provide an increased level of service for the residents and pedestrians in the area. A footpath construction programme will be proposed in the Transport Asset Management Plan 2015-25 which would close missing links in the pedestrian network on a priority basis.	As per comment.
			205	Tracy	Fallow		This section of Songer St has a footpath on the northern side. Council has been focussing funds on providing footpaths on roads with no footpaths at all. Historically Council has provided funding for footpaths as part of a road upgrade, funds have not typically been allocated to purely footpath construction. There are a number of streets with "gaps" in the footpath network where numbers of pedestrians, proximity to schools and recreational activities result in pedestrians being inconvenienced and in some cases put at risk. This section of Songer St is becoming increasingly busy both for traffic and pedestrians and the condition of the verge indicates consistent use by pedestrians. Two of the submissions are from NZ Post workers who have difficulties negotiating the verge. Submissions also come families who are required to either cross the road twice or wheel scooters and pushchairs along the road. The provision of a footpath would provide an increased level of service for the residents and pedestrians in the area. A footpath construction programme will be proposed in the Transport Asset Management Plan 2015-25 which would close missing links in the pedestrian network on a priority basis.	As per comment.
			206	Stephen	Gargiulo		This section of Songer St has a footpath on the northern side. Council has been focussing funds on providing footpaths on roads with no footpaths at all. Historically Council has provided funding for footpaths as part of a road upgrade, funds have not typically been allocated to purely footpath construction. There are a number of streets with "gaps" in the footpath network where numbers of pedestrians, proximity to schools and recreational activities result in pedestrians being inconvenienced and in some cases put at risk. This section of Songer St is becoming increasingly busy both for traffic and pedestrians and the condition of the verge indicates consistent use by pedestrians. Two of the submissions are from NZ Post workers who have difficulties negotiating the verge. Submissions also come families who are required to either cross the road twice or wheel scooters and pushchairs along the road. The provision of a footpath would provide an increased level of service for the residents and pedestrians in the area. A footpath construction programme will be proposed in the Transport Asset Management Plan 2015-25 which would close missing links in the pedestrian network on a priority basis.	As per comment.
			207	Rae	Goodwin		This section of Songer St has a footpath on the northern side. Council has been focussing funds on providing footpaths on roads with no footpaths at all. Historically Council has provided funding for footpaths as part of a road upgrade, funds have not typically been allocated to purely footpath construction. There are a number of streets with "gaps" in the footpath network where numbers of pedestrians, proximity to schools and recreational activities result in pedestrians being inconvenienced and in some cases put at risk. This section of Songer St is becoming increasingly busy both for traffic and pedestrians and the condition of the verge indicates consistent use by pedestrians. Two of the submissions are from NZ Post workers who have difficulties negotiating the verge. Submissions also come families who are required to either cross the road twice or wheel scooters and pushchairs along the road. The provision of a footpath would provide an increased level of service for the residents and pedestrians in the area. A footpath construction programme will be proposed in the Transport Asset Management Plan 2015-25 which would close missing links in the pedestrian network on a priority basis.	As per comment.
			208	Margaret	Hackston		This section of Songer St has a footpath on the northern side. Council has been focussing funds on providing footpaths on roads with no footpaths at all. Historically Council has provided funding for footpaths as part of a road upgrade, funds have not typically been allocated to purely footpath construction. There are a number of streets with "gaps" in the footpath network where numbers of pedestrians, proximity to schools and recreational activities result in pedestrians being inconvenienced and in some cases put at risk. This section of Songer St is becoming increasingly busy both for traffic and pedestrians and the condition of the verge indicates consistent use by pedestrians. Two of the submissions are from NZ Post workers who have difficulties negotiating the verge. Submissions also come families who are required to either cross the road twice or wheel scooters and pushchairs along the road. The provision of a footpath would provide an increased level of service for the residents and pedestrians in the area. A footpath construction programme will be proposed in the Transport Asset Management Plan 2015-25 which would close missing links in the pedestrian network on a priority basis.	As per comment.

			209	Adele	Hannen		This section of Songer St has a footpath on the northern side. Council has been focussing funds on providing footpaths on roads with no footpaths at all. Historically Council has provided funding for footpaths as part of a road upgrade, funds have not typically been allocated to purely footpath construction. There are a number of streets with "gaps" in the footpath network where numbers of pedestrians, proximity to schools and recreational activities result in pedestrians being inconvenienced and in some cases put at risk. This section of Songer St is becoming increasingly busy both for traffic and pedestrians and the condition of the verge indicates consistent use by pedestrians. Two of the submissions are from NZ Post workers who have difficulties negotiating the verge. Submissions also come families who are required to either cross the road twice or wheel scooters and pushchairs along the road. The provision of a footpath would provide an increased level of service for the residents and pedestrians in the area. A footpath construction programme will be proposed in the Transport Asset Management Plan 2015-25 which would close missing links in the pedestrian network on a priority basis.	As per comment.
			210	Gill	Robb		This section of Songer St has a footpath on the northern side. Council has been focussing funds on providing footpaths on roads with no footpaths at all. Historically Council has provided funding for footpaths as part of a road upgrade, funds have not typically been allocated to purely footpath construction. There are a number of streets with "gaps" in the footpath network where numbers of pedestrians, proximity to schools and recreational activities result in pedestrians being inconvenienced and in some cases put at risk. This section of Songer St is becoming increasingly busy both for traffic and pedestrians and the condition of the verge indicates consistent use by pedestrians. Two of the submissions are from NZ Post workers who have difficulties negotiating the verge. Submissions also come families who are required to either cross the road twice or wheel scooters and pushchairs along the road. The provision of a footpath would provide an increased level of service for the residents and pedestrians in the area. A footpath construction programme will be proposed in the Transport Asset Management Plan 2015-25 which would close missing links in the pedestrian network on a priority basis.	As per comment.

Officer Comment and Recommendations

1	L6	B	Madame	McInnis		Matangi Awhio: see covering report.	See covering report.
4	L5	Susan and Michael	Susan and Michael	Harris		Wastney Terrace Stormwater. Design and resource consent work for Wastney Terrace(South) is proposed to begin 2014/15, with construction in 2015/16. Wastney Terrace (North) is proposed to be investigated in 2015/16 with design to be part of the Marybank/ Tressillian Ave review proposed for 2016/17-2018/19.	As per comment.
4	L15	Barry	Barry	Walters		The area behind 123 Halifax Street is a natural hillside gully not a public drain. Stormwater works for 2014/15 are focussed on drainage channels that serve multiple properties and other hillside areas of the city that were damaged in the Dec 2011 and April 2013 events.	As per comment.
5	L1	Richard	Richard	Oswald	greenXchange Limited	The Joint Waste Management and Minimisation Plan identified the diversion and treatment of organic waste as a method to achieve some of the goals of the Plan. Council considered anaerobic digestion as an option to divert waste from York Valley but decided that general kerbside collection and treatment of organic waste is not economically feasible at present. Further work is considered in this area with an emphasis on commercial foodwaste. If progress is made in this area an anaerobic digester of the nature offered by greenXchange could provide a treatment option.	That officers continue to investigate the feasibility of commercial foodwaste collection and treatment.
5	L12	Michelle	Michelle	McLean		1. Maitai River: Re-oxygenation. Council's resource consents for the operation of the Maitai Dam do have conditions that limit the change of temperature allowed in the Maitai River. These consents are due to be renewed in 2016/17. Cawthron Institute are further investigating options for oxygenating the Maitai Dam in 2014/15 and will be able to advise us on the temperature issue as well. 2. The urban design provisions are not due for review until 2022. 3. Sea level rise is one of the risk areas that will be considered in the 30 year infrastructure plan that is currently being drafted. Specifically council is protecting the southern arterial route as a long-term future dedicated transport corridor for risks such as sea level rise.	As per comment.
6	L4	Larisse	Larisse	Hall		Proposal for artists to negotiate with landlords for exhibition space an issue for individuals to pursue.	As per comment.
7	L8	Paul	Paul	Jennings	Nelson Mountain Bike Club	Cycling: see covering report.	See covering report.
7	L9	Darlene	Darlene	Carroll		Brook Camp: see covering report.	See covering report.
7	L10	Marjory	Marjory	Darroch		Brook Camp: see covering report.	See covering report.
7	L11	Duncan	Duncan	Darroch		Brook Camp: see covering report.	See covering report.
7	L13	Barry	Barry	Rowe	Trafalgar Park Sports and Recreation Groups	The replacement of the Trafalgar Park grandstand is included as a future project within the Rutherford and Trafalgar Parks Development Plan but is not prioritised in the Long Term Plan 2012-22 nor in the Parks and Reserves Activity Management Plan 2012-2022.	As per comment.
8	L14	Cathy	Cathy	Madigan	Uniquely Nelson	WiFi costs addressed by Council previously.	As per comment.
10	L2	Mike	Mike	Thomas	Tahunanui Business Association Inc	1. Tahunanui hillside Day's Track. A review of stormwater provisions on the wider slope risk area is proposed to begin 2014/15. The review will look at the Moncrieff Ave-Grenville Terrace-Days Track area specifically. 2. Railway Reserve / Princes Drive Extn Overbridge. The connection of Princes Drive to Waimea Road is a developer lead project required by a condition of consent. The consent requires the developer to align Princes Drive so it does not impact on the this future transport corridor. 3.Maitai Shared Path - The current path between Collingwood Street and Nile Street has a high number of walkers and cyclists for its current 1.5m width. The project proposes to widen to 2.5m min. 4.Pedestrian Refuges on Tahunanui Drive - A walkway link from Beach Road and pedestrian refuge on SH6 is unlikely to cater for a good proportion of the customers to the shops and businesses on the eastern side of SH6 as the businesses either rely on very short term convenience parks such as the dairy or service a high proportion of users that are likely to have mobility issues (chemist and medical). A more successful solution to the loss of carpark from the SH6 clearway is likely to be the suggested public car parking space between the pharmacy and medical centre. 3. Modellers Pond: see covering report. 4. Tahuna Back Beach Erosion will be considered as part of the Tahunanui Reserve Management Plan. 5. The Tahunanui cycle network is being investigated in 13/14 in order to understand the links necessary to connect the coastal cycleway and railway reserve with the proposed Rocks Road facility. The current programme shows physical works for the links in the 2015-18 programme.	1. No action required. 2. Council to consider investigating public carparking to replace on street parks that will be lost when merge lane on Tahunanui Drive is reinstated by NZTA
10	L3	David	David	Atoa	Youth and Community Trust		See covering report.
10	L7	Lynda	Lynda	Keene	Nelson Tasman Tourism	NTT funding included in draft Annual Plan.	As per comment.