

Summary of the Draft ANNUAL PLAN

NELSON 2014/15

It spells out what Council is planning to do differently to what we said we would in the Long Term Plan (LTP) 2012-2022 in 2012.

To this end, the Annual Plan 2014/15 is what's known as an exceptions document. It only contains changes to Year Three (2014/15) of the LTP.

In this edition of Live Nelson you can read a summary of the draft Annual Plan and see at a glance what's different. All of the changes and the subsequent complete financial tables are contained in the full draft Annual Plan 2014/15

THE PLAN IS OUT

The city's draft Annual Plan for 2014/15 is out now.

document, also known as the Statement of Proposal.

It is available from Civic House, all Nelson Public Libraries or online at nelson.govt.nz

The full draft Annual Plan 2014/15 also refers back to areas and the appropriate page numbers of the LTP 2012-22, which is also available from the same outlets.

The draft Annual Plan 2014/15 also follows the same order and sequence as the LTP, to make it easier to refer between the two documents.

Inside this edition of Live Nelson is a submission form so you can have your say on the draft Annual Plan, or you can submit online. Details are on the submission form.

MAYOR'S MESSAGE

On behalf of the Council I present the 2014/15 Draft Annual Plan for your consideration.

The Draft Annual Plan sets out this Council's adjustments to the third year of the Long Term Plan (LTP). It should be noted that some changes to the 2014/15 year had already been made by the previous Council, including deferment of projects to the next LTP or in some cases cancellation of projects. You will see these changes noted under the individual activities.

In reviewing this year's Annual Plan this Council has worked through our priorities for the coming year's programme of works and made preparation for the next LTP which follows in 2015.

We want to build a strong and resilient community while we continue to ensure Nelson is a great place to live. We have reviewed budgets and made savings wherever possible. This plan represents an average rates rise of 3.7% which is significantly less than what was originally planned in the LTP.*

We have carefully considered the fairness of the rates rise for current ratepayers. Further reductions could have been made, but they would have come at a risk to assets and a loss of services.

There is a lot of detail across Council's ten activity areas. There will be issues you agree with and others you do not. I encourage you to read the plan, ask questions and make a submission on what is important to you. We do want to hear your views.



Rachel Reese
MAYOR OF NELSON

*The LTP 2012-22 forecast for Year 3 was a rate increase of 5%. Changes in the intervening two years saw the forecast grow to 9.6%, but savings in corporate costs, and capital programme delays have now reduced this to an average of 3.7%, after allowing for 1% growth in the rating base.



COUNCIL ACTIVITIES

Nelson City Council activities are divided into ten groups, they are:

**Transport • Water supply • Wastewater • Stormwater • Flood protection • Environment
Social • Parks and active recreation • Economic • Corporate**

The following sections cover a selection of new projects and projects with changes in these activity areas, based on what was stated in Year 3 (2014/15) of the LTP 2012-22. A full list is available in the Statement of Proposal.

KEY ISSUES AND NEW PROJECTS (Continued on page 6)



Bridge Street Enhancement

Work is underway in 2013/14 to make improvements to the look and feel of Bridge Street, between Trafalgar Street and Collingwood Street. Good quality public spaces are important in achieving a vibrant CBD that provides public amenity and safety. Council has included an additional \$200,000 in the draft Annual Plan for 2014/15

to address issues of daytime amenity. This is part of an ongoing effort, in collaboration with the Bridge Street business community, to make a positive change in this part of the city.

Stoke/Greenmeadows Community and Sports Facility

During the development of the Long Term Plan 2012-22, Council considered the building of shared community and sports facilities at Greenmeadows, Stoke, for \$2 million. Funding was not included in the LTP, but Council did agree in principle to make land available for the development. It is important that our suburban communities are revitalised. Work has started in 2013/14 to identify the current and future needs of residents in Stoke. This will ensure that the development is what the people

of Stoke want. The Council has set aside \$200,000 in 2014/15 to fund further investigation and design for a community and sports facility with construction planned for the following year.

Air Quality

Concerns have been raised about the impact of the Nelson Air Quality Plan on woodburner use. While there have been great gains made in Nelson's air quality over the last decade, through significant investment by Council and the community, it is timely to review the current approach to woodburners. Council is working with the Ministry for the Environment and gathering information through modelling. This work will be reported back to Council as soon as possible. The Resource Management Act 1991 places considerable restrictions on how we can make changes to the rules and the modelling work is an important step in progressing change.

Maitai River

The Maitai River is a significant natural feature of the city and is highly valued by the Nelson community. Council recognises the importance of improving the river's water quality and is proposing \$400,000 be set aside in 2014/15 for projects to improve the river's health, \$200,000 of which is new capital funding and \$200,000 operating funding transferred from other budgets. This is an investment in some immediate steps to restore natural values and function in the Maitai River.

Ongoing Impact of Emergency Rainfall Events

Nelson had two extreme rainfall events in December 2011 and April 2013 resulting in significant damage to some of the city's infrastructure (both public and private) and subsequent recovery costs. In the LTP 2012-22 Council established a Disaster Recovery Fund contributing \$500,000 in Year 1 and adding \$1 million each year after that. The purpose of the fund is to be ready for future events and to assist with a rapid recovery.

The December 2011 rainfall event is now projected to cost Council \$9.5 million over four years, compared to the \$5.5 million estimated in the LTP 2012-22. This shortfall in the estimated costs reflects the timing of the preparation of the LTP 2012-22, as it was early on in the recovery planning. The April 2013 rainfall event is projected to cost \$1.2 million, of which \$720,000 is funded through the Disaster Recovery Fund. As a consequence \$698,000 was added in year 2 from rates.

The Disaster Recovery Fund is funded through general rates so that all ratepayers contribute. As a result of these two extreme rainfall events the Disaster Recovery Fund has borrowed money and will not start accumulating funds until Year 9. For this reason the Council is proposing to set aside an additional \$500,000 in the Annual Plan 2014/15, to help meet the projected costs of the 2011 and 2013 events sooner and eventually start to accumulate funds for future events by year 8.



KEY ISSUES AND NEW PROJECTS *(Continued)*



Stormwater and Flood Protection

Flooding from intense rainfall events have serious and long term impacts when services are not in place or able to cope. Improving stormwater and flood protection is a focus of this year's plan. Additional expenditure is planned for Orphanage Creek and Saxton Creek in 2014/15 with further stages planned for following years.

Delivery of Capital Programme

An allocation of \$120,000 has been provided in 2014/15, and \$240,000 annually thereafter, to provide increased resource for delivering an additional capital works programme each year. This is to help the Council get back on track with its planned capital works programme following resources being directed to recovery works after the emergency rainfall events in 2011 and 2013.

Property Assets Review

We have set aside \$100,000 for a comprehensive review of Council owned properties to better

understand why they are being held and to inform decision-making on future land use. The value of property in this category is approximately \$77m (excluding road reserve). This substantial group of assets needs more oversight.

EVENTS VENUES

Trafalgar Centre

The Trafalgar Centre has been identified as an earthquake prone building and was closed in December 2013 to manage the risk to public safety. Strengthening options are still being assessed and reviewed. Council has set aside a provision of \$3m (\$2.25m of which is carried forward from 2013/14) to address issues as required over the next 12 months. Considerable effort has been put in since December 2013 by Council to address the current closure and review a number of options to relocate those events previously booked at the Trafalgar Centre to other venues including Saxton Stadium.

Nelson School of Music

The Nelson School of Music requires both earthquake strengthening and refurbishment. We are committed to providing support to this special Nelson institution and its nationally acclaimed auditorium. We will be working closely with the School to progress development plans and funding of \$150,000 has been allocated for the next financial year. Funding of \$1,431,000 to support earthquake strengthening and refurbishment works will be deferred to 2015/16 while the School of Music works on plans for its redevelopment project. The planned transfer of the School of Music land and buildings to Council has not occurred due to delays in the project.

Theatre Royal

The Theatre Royal has a different suite of issues. The Theatre Royal continues to experience financial difficulties despite high community use and commercial bookings. After being advised in December 2013 that the ongoing viability of the Theatre was in jeopardy, Council undertook a detailed review of the Theatre Royal's financial position. The initial budgets produced by the Trust have proven to be unrealistic. Council is of the view that the Theatre Royal is a key community asset and makes a valuable contribution that is worthy of council funding. For this reason the Council is proposing to increase the operational grant to the Theatre in 2014/15 by \$115,000 to a total of \$220,000.

Saxton Field

As a community we have invested heavily in Saxton Field buildings and facilities. This year we are progressing long overdue governance, management and marketing of Saxton Field. We want to return the most we can from your investment.

Rates - Discount for 'SUIPs'

The Council is concerned that the level of charges for 'Separately Used or Inhabited Parts' of a rating unit (SUIPs) is causing hardship to multi leased commercial properties when applying uniform charges. These uniform charges are levied to each separately inhabited portion of a commercial property, for example, each separately leased commercial area of a rating unit is charged a uniform annual general charge and waste water charge. Council has considered options around discounting the uniform annual general charge, but this cannot be easily done. This will be looked at further through the LTP. However, in this draft Annual Plan 2014/15 the Council is proposing that additional SUIPs charges for commercial properties, for wastewater, are reduced by 75%.

UPDATES ON COUNCIL PROJECTS FOR YEAR 3 (2014/15) *(Continued on page 7)*



This section describes a selection of any major changes or updates to activity areas since the LTP 2012-22 was adopted. For full details please refer to the full draft Annual Plan 2014/15 Statement of Proposal and the LTP 2012-22.

TRANSPORT

Cable Bay

- Recovery work from the December 2011 extreme rainfall event started in 2013/14 and will continue at a cost of \$2,164,000 in 2014/15. Additionally 900 metres of Cable Bay Road from the intersection of State Highway 6 will be reconstructed at a cost of \$330,000, to minimise ongoing maintenance costs.

Maitai shared path

(Collingwood Street to Nile Street)

- This project is to widen the Maitai riverside path from Collingwood Street to Nile Street to a shared path standard. It will be a minimum of 2.5 metres wide with wider sections in busy areas. Funding has been increased from \$450,000 to \$625,000 as

a result of the design process identifying a higher construction cost.

Rocks Road walk/cycle project (previously known as Rocks Road four metre shared path)

- The timing has been extended to reflect the expected complexity in obtaining resource consents for this project. Consents will be applied for in 2014/15 with detailed design planned for 2015/16 and construction to start in 2016/17. This has resulted in a lower budget of \$200,000 instead of \$2.5 million for 2014/15.

Tod Bush Road

- The detailed design of the footpath will go ahead in 2014/15 with a budget of \$60,000.

Maitai Walkway connection across Trafalgar Street

- The detailed design for this project, which will enhance safety at the Trafalgar Street crossing for the Maitai walkway, has resulted in savings of \$46,000 over the LTP estimate of \$172,000.

Tasman St upgrade (Nile to Bronte)

- The upgrade of Tasman Street, between Nile Street and Bronte Street, was deferred from 2013/14 to 2014/15 to better align the works with The Brook area walking and cycling improvements project. The design is currently being undertaken,

with construction scheduled for 2014/15 at a cost of \$657,000.

Bishopdale to The Ridgeway shared path

- The project involves the extension of shared path facilities from the southern end of the Railway Reserve path to the Beatson Road roundabout and over to The Ridgeway. The design undertaken in 2013/14 has also resulted in an increased construction estimate of \$515,000 as significant earthworks need to be undertaken in order to make a well graded path through the undulating terrain.

The Brook area walking and cycling improvements

- The project has been the subject of extensive community consultation in 2013/14. The project concept has been approved by Council and will be constructed at a cost of \$465,000 in conjunction with the Tasman Street upgrade in 2014/15.

WATER SUPPLY

New membrane assembly

- The filter membranes at the water treatment plant are performing well and are expected to exceed their design life of ten years. This has allowed the money budgeted for their renewal, which was due to start in 2014/15, to be used to

UPDATES ON COUNCIL PROJECTS FOR YEAR 3 (2014/15) *(Continued)*



commission a spare membrane assembly. This will cost \$1.2 million to provide greater flexibility to operations and further extend the life of the existing membranes.

Maitai Pipeline

• An assessment of the water supply pipeline from the water treatment plant to Westbrook Terrace in 2014/15 has been removed, as the pipeline needs replacement. This is a priority project and the design of the replacement, with a budget of \$100,000, forward to 2014/15.

has been brought

The timing of construction, currently scheduled for 2020/21, will be reviewed through the LTP 2015-25 with a view to bringing it forward.

Seismic review of the Maitai Dam and storage reservoirs

- Council is reviewing the design and construction of the water reservoirs and some vulnerable sections of the water supply main from the Maitai Dam to the treatment plant, at a cost of \$80,000. It involves checking the design and construction of seismic valves, pipework and reservoir construction to ensure these sections of the network will continue to work after an earthquake. Any remedial works required will be carried out over the first three years of the LTP 2015-25.

Water bylaws

- The Water Bylaw will be reviewed and the Trade Waste Bylaw is proposed to be revoked and replaced by an expanded Wastewater Bylaw, incorporating provisions for both domestic wastewater and trade waste discharges. Public submissions on the proposed new Water Bylaw and Wastewater Bylaw will be sought in 2014/15.

Residential water meter replacement

- The water meters have exceeded their expected lives and are still performing well. The replacement of the meters scheduled to begin in 2014/15 is being delayed and a pilot study on automated meters will be undertaken at a cost of \$50,000.

WASTEWATER

Corder Park pump station

- The scope of this project has increased to include replacement of a short section of the Atawhai rising main as one contract. Funding from the rising main renewals budget of \$746,000 has been reallocated to the Corder Park pump station project. Construction is planned over 2014/15 and 2015/16.

STORMWATER

Tasman Street

Bronte Street/Nile Street/Manuka Street

- This stormwater upgrade was originally in the LTP for 2013/14, but will now be constructed over the 2014/15 year to align with the roading programme.

Saltwater Creek/Haven Road culvert

- Detailed design has resulted in an \$113,000 increase to the construction estimate for this project, bringing the total to \$850,000.

Nile Street East

- This is a new project to upgrade stormwater assets at a cost of \$50,000 to increase the network's capacity to cope with higher rainfall events.

FLOOD PROTECTION

Tod Valley Stream

- This is to provide adequate flood protection in the Tod Valley. The project includes upgrading of the culvert at the State Highway in collaboration with the New Zealand Transport Agency in a possible cost sharing arrangement. Preliminary design will take place in 2014/15 at a cost of \$100,000 with construction planned to start in 2018/20.

York Stream catchment evaluation

- To improve flood capacity in the York Stream. A slower staged approach to this project is now planned to allow a more comprehensive modelling strategy to be completed for the St Vincent/Vanguard catchment. This work is part of the wider CBD flooding strategy which will take a number of years to develop.

Orphanage Stream upgrade

- New funding of \$500,000 has been included in 2014/15 to finish works in the Orphanage Stream from Suffolk Road to Main Road Stoke, following the April 2013 extreme rainfall event.

Saxton Creek upgrade

- A new project, with a budget of \$2.5 million, is included to increase the flood capacity of Saxton Creek following the extreme rain event in April 2013. Construction is planned to take place over two years – 2014/15 and 2015/16.

ENVIRONMENT

Landfill road extension

- This is a new project to construct the access road for the next stage of the York Valley Landfill, at a cost of \$1,545,000. It includes the new weighbridge, which is being brought forward from 2015/16, as it is more cost effective to combine as one project.

SOCIAL INCLUDING ARTS AND HERITAGE

WWI Centenary Memorial

- Council will provide funding of \$10,000 to support WWI Centenary commemorations and \$15,000 towards a WWI memorial at Marsden Valley Cemetery in 2014/15.

Crematorium

- One of the two cremators needs relining and increased usage of cremation services requires both cremators to be in use. The relining will take place in 2014/15 and is estimated to cost \$85,000.

PARKS AND ACTIVE RECREATION

Modeller's Pond

- Council has considered a number of options to find a solution to the invasive weed and algae problems. Provision has been made in 2014/15 for \$500,000 to be set aside to find a solution and to also include an ongoing operational budget of \$93,000 per year (including depreciation and interest).

Marina hardstand

- The creation of a hardstand at the Marina was scheduled for completion in 2013/14. Progress to

complete this was delayed, so \$50,000 is included in 2014/15. This money will be used to meet resource consent conditions and to do fencing and minor works.

Saxton Stadium

- A new project as a result of the April 2013 extreme rain event. It involves changing the kerbs to deflect stormwater away from the stadium, at a cost of \$80,000.

Tahuna Back Beach

- Community concern over the ongoing erosion of the Tahuna Back Beach has prompted Council to set aside \$60,000 in 2014/15 to gather expert information to enable review of its current policy.

ECONOMIC

Free Wi-Fi for the city centre

- Council invested in free Wi-Fi for the city centre in 2013/14, extending free Wi-Fi access to all network users. Ongoing management of the network will be provided through Uniquely Nelson at an annual cost of up to \$7,000 starting in 2014/15.

Nelson Tasman Tourism

- Council is aware of Tasman District Council's proposal to cease funding tourism at the end of 2014/15. Council remains committed to promoting Nelson as a tourism destination and will continue to fund Nelson Tasman Tourism in 2014/15 at \$457,518 as agreed through the LTP 2012-2022.

CORPORATE

Earthquake prone buildings

- Funding of \$360,000 is set aside in the 2014/15 year for detailed seismic assessment of Council owned assets. An additional \$539,000 is being set aside in 2014/15 for potential capital remediation work resulting from assessments.

Delivery of capital programme

- An allocation of \$120,000 has been provided in 2014/15, and \$240,000 annually thereafter, to provide increased resource for delivering an additional capital works programme each year. This is to help the Council get back on track with its planned capital works programme following resources being directed to recovery works after the emergency rainfall events in December 2011 and April 2013.

Rating review

- Council has started consideration of a rating review. It is a complex and significant project that looks at how Council collects rates. Some of the work will be used to inform the LTP. However a start on adjustments to rates has been made in this Annual Plan, with changes to the charges for 'Separately Used or Inhabited Parts' of a rating unit (SUIPs) being proposed.



DEFERRED PROJECTS



These are projects that were scheduled to begin in 2014/15 but have been deferred for consideration in the LTP 2015-25. The deferral of these projects will not impact on Levels of Service.

Project deferrals and removals have been annotated to indicate whether the deferral or removal decision was made by the current Council (#) or by the previous Council ().*

TRANSPORT

Waimea Road/ Market Road intersection upgrade *

- Changes were planned for this intersection to make it easier to turn onto Waimea Road. Investigations have shown there is not enough turning demand to warrant this given other priorities for transport and roading.

Waimea Road widening/Snows Hill

- It was proposed to widen Waimea Road and the adjacent footpaths at Snows Hill (near Rutherford Street). Investigations have shown there are other transport and roading activities that are a higher priority to fund at this time.

Halifax Street/Shakespeare Walk

- This project has been deferred for consideration in the LTP 2015-25 so it can be aligned and completed at the same time as stormwater protection works planned for the area.

STORMWATER

Shelbourne Street

- The planned stormwater upgrade of Shelbourne Street has been deferred to align with roading funding so both stormwater and roading works can be completed at the same time.

Halifax Street

- A new stormwater line planned for Halifax Street from Tasman Street to Milton Street has been deferred to redirect funding to emergency work from the December 2011 and April 2013 extreme rain events.

FLOOD PROTECTION

York Stream channel upgrade

- Urgent work to improve the flood capacity of York Stream was completed in 2013/14. Remaining work will be considered in the LTP 2015-25.

PARKS AND ACTIVE RECREATION

Stoke Youth Park

- Consideration of youth facilities will be part of the investigation and design of the community and sports facility at Greenmeadows. Any development beyond this will be considered through the LTP 2015-25.

Tahunanui Reserve Management Plan implementation *

- Continuing work on plantings and paths at the Tahunanui Reserve, at a cost of \$128,000 in 2014/15, has been deferred for reconsideration in the LTP 2015-25.

Destination Playground for Rutherford Park *

- This was deferred through the Annual Plan 2013/14, to be reconsidered in the LTP 2015-25. The funding of \$676,000 in 2014/15 will also be deferred.

Tasman Heights

- This was to provide a walkway link between Tasman Heights through to Douglas Road. The linkage between Maire Street to Heemskerk Place was scheduled but engineering issues with the location means the work will now be reconsidered through the LTP 2015-25.

Trafalgar Centre renewals programme

- Works programmed for 2014/15, including landscaping and parking improvements, have now been removed pending decisions about the future of the Trafalgar Centre.

Wakapuaka Sandflats environmental enhancement *

- Funding for environment enhancement activities at Wakapuaka Sandflats has been deferred so Council resources can be directed to higher priority work in 2014/15. This project will be reconsidered in the LTP 2015-25.

2014/15 PROJECTS REMOVED

These are projects that were scheduled to begin in 2014/15 but have been removed from the LTP.

- Church Street pedestrian connection into Montgomery Square #
- Halifax Street cycle lane #

What will my new rates be? Check out your proposed rates for 2014/15 at: nelson.govt.nz

The draft Annual Plan 2014/15 is proposing an average rates increase of 3.7%, after allowing for 1% growth in the rating base.

This figure and other charges may change following the community consultation and any amendments made to the draft Annual Plan 2014/15.

Examples of proposed rates for 2014/15 (GST inclusive)

Examples of Rate Increases	Land Value	Rates 2013/14	Rates 2014/15	\$ Increase	% Increase
Residential (Including \$540 average water charges \$517 in 2014)	85,000	\$2,002	\$2,095	\$93	4.6%
	185,000	\$2,612	\$2,724	\$112	4.3%
	335,000	\$3,528	\$3,668	\$140	4.0%
Rural (No stormwater, sewerage or water charges)	790,000	\$3,506	\$3,618	\$113	3.2%
Small Holding (No Wastewater or water charge included)	280,000	\$2,129	\$2,216	\$86	4.0%
	385,000	\$2,706	\$2,810	\$104	3.9%
Multi Residential (Two flats - Two UAGC & Wastewater Charges as per Council policy)	220,000	\$4,224	\$4,400	\$176	4.2%
	800,000	\$8,117	\$8,414	\$297	3.7%
Commercial - Inner City (No water charges included) - 1 Unit	320,000	\$7,215	\$7,665	\$450	6.2%
Commercial - Inner City (No water charges included) - 2 Units	330,000	\$8,157	\$8,357	\$200	2.4%
Commercial - Outside Inner City (No water charges included) - 1 Unit	365,000	\$6,312	\$6,624	\$312	4.9%
Commercial - Outside Inner City (No water charges included) - 2 Units	335,000	\$6,620	\$6,648	\$28	0.4%

General rate

The general rate is 0.62926 cents in the land value dollar (including GST) for the 2014/15 rating year. This compares to the previous year's rate of 0.61023 cents in the land value dollar.

Uniform Annual General Charge (UAGC)

The UAGC is \$387.10 including GST per separately occupied portion of a property for the 2014/15 rating year. This charge is \$15.00 higher than the previous year's charge.

Targeted rate for stormwater and flood protection (separate general charge)

The stormwater and flood protection rate is \$242.70 for 2014/15. It is payable by all ratepayers other than the rural rating categories, small holdings categories and residential properties east of Gentle Annie saddle, and Saxton Island. This year's charge is \$23.30 higher than the previous year's.

Wastewater charge

The wastewater charge is \$390.00 per unit including GST compared to the previous year's rate of \$374.90. Commercial properties are also levied wastewater charges based on Council's Trade Waste Bylaw.

Water charges

The water charges for 2014/15 including GST are a minimum annual charge of \$201.69 compared with \$191.42 for the previous year. The cost per cubic metre for 2014/15 will be \$2.082 per cubic metre compared to \$1.968 the previous year. The water charges represent an average increase of 4.6% for the 2014/15 year.

NOTE: An average ratepayer uses 160m3 per annum.

The money

For the full set of financial statements, please refer to the full Draft Annual Plan 2014/15 Statement of Proposal.

Income and Expenditure table with columns: Annual Plan 2013/14 (\$000), Long-term Plan 2014/15 (\$000), Draft Annual Plan 2014/15 (\$000), Difference to LTP 2014/15 (\$000). Rows include Revenue, Expenses, and Total Revenue/Expenses.

Debt estimates table with columns: Annual Plan 2013/14 (\$000), Long-term Plan 2014/15 (\$000), Annual Plan 2014/15 (\$000). Rows include Net Debt, Net interest expense on external debt, and Net external debt.



TIMELINE

- Consultation opened: 28 March
Consultation closes: 28 April, 4.30pm
Proposed hearings: 13,14,15,16 May
Council considers submissions: 27,28, 29 May
Council adopts Annual Plan: 19 June
Annual Plan comes into effect: 1 July

Draft Annual Plan submission form
Submissions close 4.30pm Monday 28 April 2014



Name _____ Organisation represented (if applicable) _____
Address _____
Phone _____ Email _____

Hearings will be held for those who wish to speak in support of their submission. Hearing dates are proposed to be 13, 14, 15, 16 May 2014.

Do you wish to speak at the hearing? Yes No
Would an evening hearing suit you better? Yes No

Public Information

Submissions to Council consultations are public information. Your submission will be available to the media and public.

Share your thoughts about the proposed changes in the draft 2014/15 Annual Plan.

Multiple horizontal lines for writing a submission.

Please attach additional sheets if needed.

Optional demographic information - your answers to the following questions would provide helpful information to Council.

Age: under 21, 21-39, 40-64, 65 and over
Gender: Male / Female
Have you made a submission before? Yes / No

SUBMISSION

Please use the submission form on this page. Information on how you can make a submission, including online, is below.

Your submission can be:



Complete online at nelson.govt.nz



Post to Freepost Authority Number 76919, Po Box 645, Nelson 7040.



Drop into Civic House at 110 Trafalgar Street.

